

Interreg - IPA CBC



Croatia - Bosnia and Herzegovina - Montenegro

1st CALL FOR PROPOSALS

10 March 2016, SPLIT



Interreg IPA Cross-border Cooperation Programme Croatia – Bosnia and Herzegovina – Montenegro 2014-2020

The **overall aim of the Programme:**

*to strengthen the social, economic and territorial development of the Programme area through implementation of **joint interventions** in the areas of **health and social care, environment protection and sustainable energy, development of sustainable tourism and strengthening of competitiveness and business environment.***



1st Call for Proposals

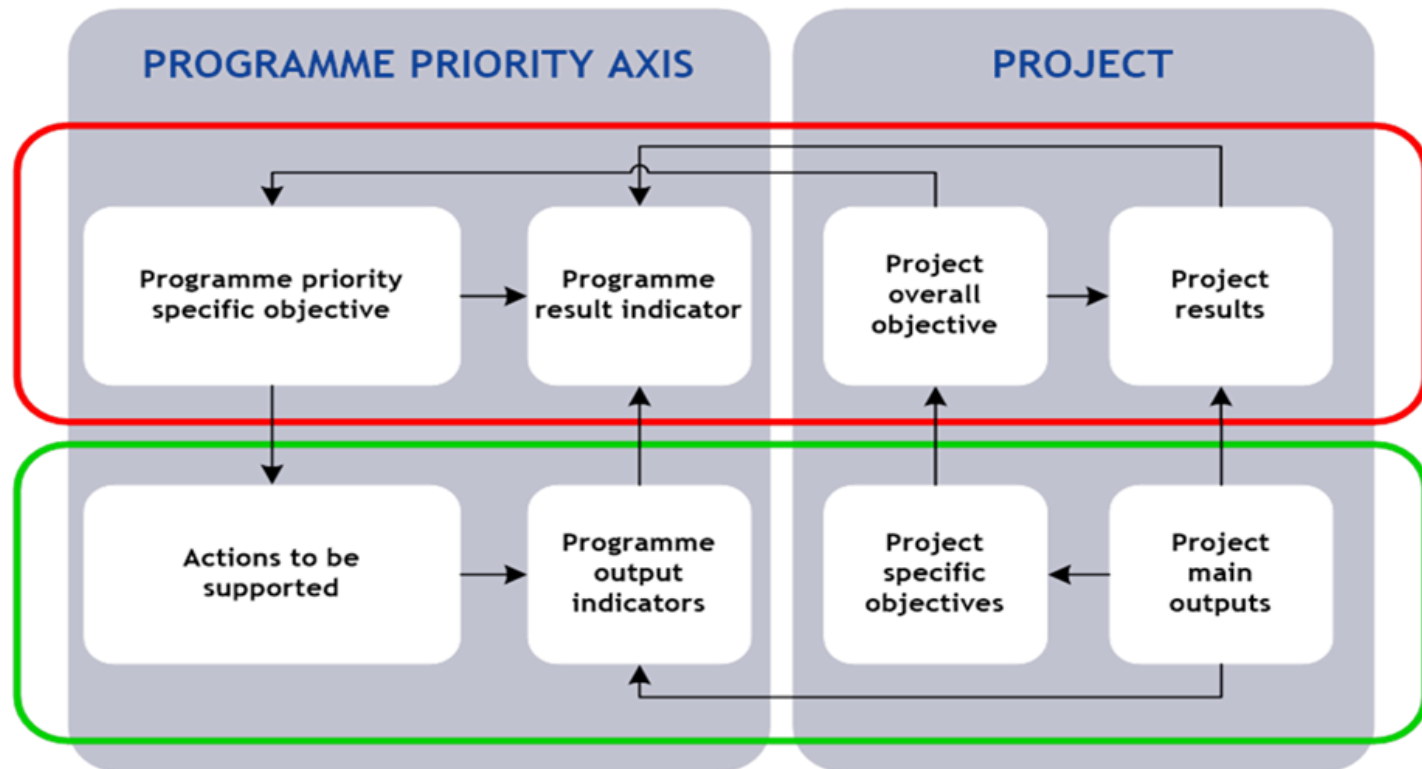
- **Open CFP:** open for project proposals within all 4 Priority Axes and for applicants from all three participating Countries.
- One step application procedure.
- **Deadline** for submission project proposals:

10 June 2016 at 15:00 via eMS

Priority axis (PA)	Specific objectives (SO)
PA 1 - Improving the quality of the services in public health and social care sector	SO 1.1. To improve the quality of the services in public health and social care sector across the borders
PA 2 - Protecting the environment and nature, improving risk prevention and promoting sustainable energy and energy efficiency	SO 2.1. To promote and improve environment and nature protection and management systems for risk prevention SO 2.2. To promote utilization of renewable energy resources and energy efficiency.
PA 3 - Contributing to the development of tourism and preserving cultural and natural heritage	SO 3.1. To strengthen and diversify the tourism offer through cross border approaches and to enable better management and sustainable use of cultural and natural heritage
PA 4 - Enhancing competitiveness and developing business environment in the programme area	SO 4.1. To enhance institutional infrastructure and services in order to accelerate the competitiveness and development of business environment in the programme area



Project intervention logic



Each Project must contribute to the achievement of Programme **results indicators**.



Cross border relevance

Joint development

Joint implementation

Joint staffing

Joint financing



Programme area

Croatia: 12 Counties

**Bosnia and
Herzegovina: 109
municipalities + Brčko
District**

**Montenegro:
10 municipalities**



1CfP - Financial allocation

EU funding
21,263,897 €

National
funding
3,752,452 €

TOTAL
25,016,349 €

Financial distribution per Priority axes

	EU funding in €	National funding in €	Total
PA 1	3,543,983	625,409	4,169,392
PA 2	5,906,638	1,042,348	6,948,986
PA 3	7,087,966	1,250,817	8,338,783
PA 4	4,725,310	833,878	5,559,189
TOTAL	21,263,897	3,752,452	25,016,349

Size of grant (*per Project*)

	Minimum (€)	Maximum (€)
PA 1	400.000,00	1.000.000,00
PA 2	500.000,00	2.000.000,00
PA 3	400.000,00	2.000.000,00
PA 4	400.000,00	1.500.000,00

1CfP – Financing rules

- Any grant requested under this CfP must fall between:

Minimum (%):	20% of the total eligible expenditures of the Project
Maximum (%):	85% of the total eligible expenditures of the Project

- Project partners must ensure **co-financing of the Project (minimum 15%)**.
- **Lead Beneficiary** (from Croatia, Bosnia and Herzegovina or Montenegro) is entitled to receive an **advance payment**, on behalf of the partnership, in an amount of **maximum 10% from the total cost of the Project**.
- **Reimbursement model** of project financing – reports every 3 - 6 months.

Project duration

Project shall not be shorter than **18 months** nor exceed **30 months**.



Partnership

- All organizations, participating under this CfP, are called **partners**.
- **Lead Partner (LP)** must be appointed among the project partners prior to the submission of the project proposal.
- **Partnership consists of at least two (2) partners** from Participating Countries out of which one is from **Croatia**.
- **The maximum number** of partners in project proposal is **six (6)** including the Lead Partner.

Eligibility of Applicants

Lead Partner (LP) and Project Partners (PP)

1. be **non-profit-making legal person/entity** established by public or private law for the purposes of public interest
2. be **established** in respecting Participating Country (Croatia, Bosnia and Herzegovina and/or Montenegro),
3. partnership consists of **at least two partners** from Participating Countries out of which one is from Member State, and
4. Lead Applicant (not other project partners) has to be **registered at least 12 months** prior to the deadline for submission of applications.

Eligibility of Activities

- All activities funded under specific objective of relevant Priority axis must demonstrate a **clear cross-border effect** to the Programme area.
- The Programme may finance activities, performed **outside the Programme area up to the limit of 20%** of the support from the EU at Programme level, ensuring that they are **for the benefit of the programme area**.

Eligibility of Expenditures

5 categories of expenditures are eligible :

1. Staff costs,
2. Office and administrative expenditure,
3. Travel and accommodation costs,
4. External expertise and services costs,
5. Equipment expenditure.

+ 2 categories:

6. Infrastructure and works expenditure,
7. Preparatory and closure costs.

Maximum ceiling of the sum of the expenditure category 1. Staff costs should not exceed 30 % of the total eligible cost at the Project level.

Content of Application package

Application package can be downloaded from the programme website: www.interreg-hr-ba-me2014-2020.eu

AP consists of the following documents:

1. Guidelines for Applicants (GfA),
2. Application Manual: instructions how to fill in Application Form (including budget),
3. Template of the Lead Partner Statement,
4. Template of the Project Partner Statement,
5. State Aid self-assessment questionnaire,
6. Template for Partnership pre-agreement,
7. Model Partnership Agreement,
8. Model Subsidy Contract.

Application through eMS

- The project proposal must be **submitted by the Lead Partner (LP) solely** through the online eMS.
- The submitted application must contain all the required data and the required accompanying documents (attached scanned documents).
- Official language of the programme is English, therefore application is in **English language**.
- Applications after the deadline (10/6/2016 at 15:00) will not be possible within eMS.



eMS - electronic Monitoring System

-  Login
-  Registration

EN 



INTERACT is co-financed by the European Regional Development Fund

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Login

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Disclaimer

Assessment and selection of Projects

- Joint Steering Committee (JSC) acting under responsibility of Joint Monitoring Committee (JMC) is responsible for the selection process of Projects.
- The assessment process will be conducted in **two steps**:
 1. Administrative compliance and eligibility check;
 2. Quality assessment

Assessment and selection of Projects

- Only proposals that satisfy **all the administrative and eligibility criteria** will be subject to quality assessment.
- The quality assessment grid is structured according to the assessment criteria:

	ASSESSMENT CRITERIA	MAXIMUM SCORE
C	RELEVANCE CRITERIA	49
D	OPERATIONAL CRITERIA	38
E	SUSTAINABILITY CRITERIA	13
TOTAL		100

Selection for funding

- In order to be selected for funding an application must fulfil all the administrative and eligibility criteria and receive **at least 70 points at the quality assessment.**
- After the quality assessment, **four (4) ranking lists** will be established, **one per each Priority axis.**
- The Joint Monitoring Committee (JMC) reserves the right to:
 - re-allocate the remaining funds between Priority axes;
 - not to use all the available funds allocated under this Cfp.

Selection for funding

Under the 1st CfP an institution/partners' organization may be:

- selected for funding in not more than 2 (two) Applications as a Lead Partner (**within different Priority axes**);
- Applicant applying as a Lead Partner (LP) may be Project Partner (PP) in any other Application **at the same time**;
- Project Partner may take part and be selected for funding in more than one Application (Operation) under this Call for Proposals.



www.interreg-hr-ba-me2014-2020.eu

Joint Secretariat

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