

2nd CfP project implementation's state of play

8th JMC Meeting 2014-2020

Kotor, 29 March 2023

2nd CfP projects contracting



Programme commitment rate: 104,72%

(1st CfP implementation + 2nd CfP optimization and implementation savings for 6 projects 03/2023)



Priority Axis 1

Improving the quality of the services in public health and social care sector



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ASIQ - HR-BA-ME457 (PA1)

LP: City Development Agency Banja Luka (BA)

PPs: PI "Protect me" (BA), PI Center "EURHS" (BA),
PI RC "Podgorica" (ME), PS "Voštarnica" (HR)

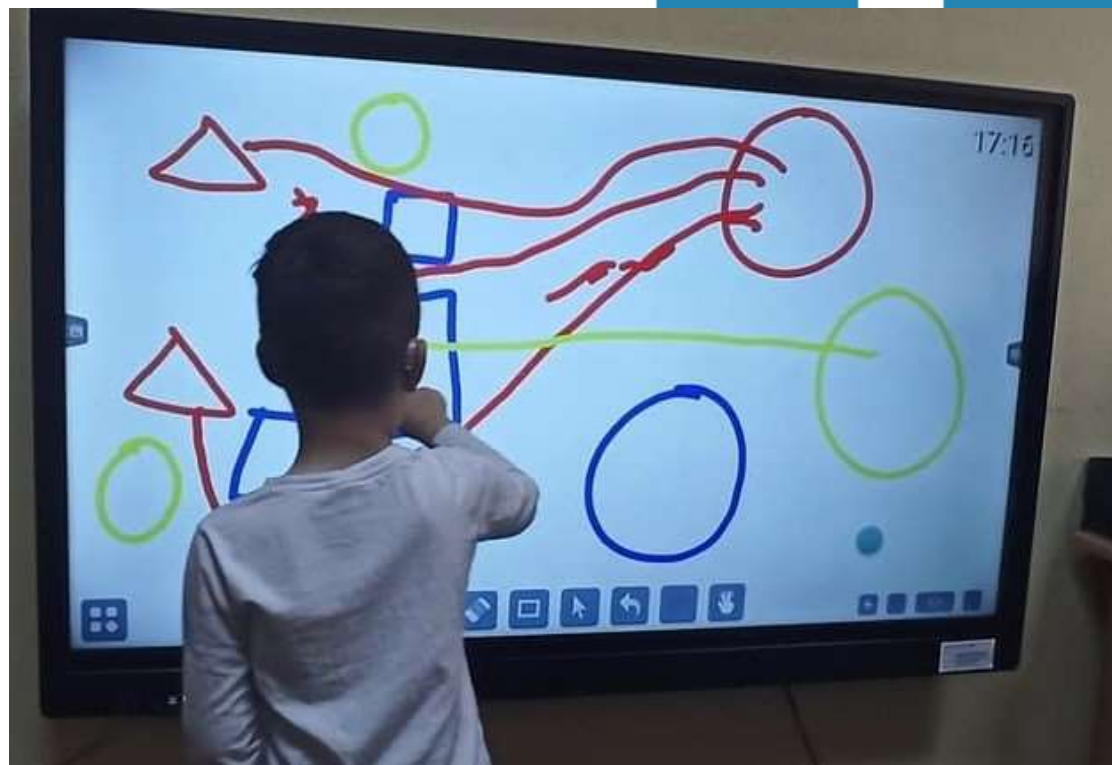
Duration: 1.07.2020-31.12.2021

Current status: Finished

Budget: **575.122,10 €**

Planned / Spent (Periods 1-4 / 4):

575.122,10 / **521.364,73 € (90,65 %)**



ASIQ - HR-BA-ME457 (PA1)



ER2=S2 - HR-BA-ME421 (PA1)

LP: Development Agency of Tešanj Municipality (BA)

PPs: Josip Matos Primary School (HR),
Association for Help to Mentally and
Physically Disabled Persons (ME),
Public institution for children and adults
with special needs of Zenica-Doboj Canton (BA)

Duration: 01/02/2021 – 30/11/2023

Current status: Period 5 (out of 7 – with extension)

Budget: **620.765,11 €** (with additional funds)

Planned / Spent (Periods 1-4 / 7):

449.644,20 / **392.260,19 € (87,24 %)**



ER2=S2 - HR-BA-ME421 (PA1)



ERI Health - HR-BA-ME338 (PA1)

LP: Public Health Institute of Republic of Srpska (BA)

PPs: Public Health Institute of Sisak-Moslavina County (HR),
Institute of Public Health of Montenegro (ME)

Duration: 15.01.2021-14.11.2023

Current status: Period 5 (out of 7 – with extension)

Budget: **1.094.849,44 €** (with additional funds)

Planned / Spent (Periods 1-4 / 7):

975.144,03 / **772.208,53 € (79,19 %)**



ERI Health - HR-BA-ME338 (PA1)



HEPSC - HR-BA-ME527 (PA1)

LP: Primary Health Center Bar (ME)

PPs: Institute of Public Health of Šibenik-Knin County (HR),
Institute of Public Health of Federation of Bosnia and Herzegovina
(BA), Ministry of Labour, Health, Social Welfare and Displaced
Persons of Herzeg-Bosnian Canton (BA)

Duration: 01.10.2020-31.01.2023

Current status: Finished

Budget: **657.923,31 €**

Planned / Spent (Periods 1-6 / 6):

657.923,31 / **622.138,84 (94,56 %)**



HEPSC - HR-BA-ME527 (PA1)



IMPHACT - HR-BA-ME380 (PA1)

LP: Health Centre Metković (HR)

PPs: Health Centre Ljubuški (BA), Primary health care center Podgorica (ME), Public Health center Zenica (BA)

Duration: 1.7.2020 - 30.6.2022

Current status: Finished

Budget: **890.347,40 €**

Planned / Spent (Periods 1-5 / 5):

890.347,40 / **882.497,23 € (99,12 %)**



IMPHACT - HR-BA-ME380 (PA1)



INCLUSIVE PLAY - HR-BA-ME575 (PA1)

LP: City of Zadar (HR)

PPs: City of Mostar (BA), Kindergarten „Latica“ (HR),
Center for Children and Youth with Special
Needs „Los Rosales“ (BA)

Duration: 1.03.2021-30.11.2023

Current status: Period 5 (out of 6 – with extension)

Budget: **1 406.062,05 €** (with additional funds)

Planned / Spent (Periods 1-4 / 6):

919.685,00 / **342.552,64 € (37,25 %)**



INCLUSIVE PLAY - HR-BA-ME575 (PA1)



LAB-OP - HR-BA-ME576 (PA1)

LP: General Hospital Zadar (HR)

PPs: "Blažo Orlandić" General Hospital (ME),
Institute of Public Health Zadar (HR), Ministry of
Labour, Health, Social Welfare and Displaced Persons
of Herzeg - Bosnian Canton (BA)

Duration: 15.05.2020-14.09.2022

Current status: Finished

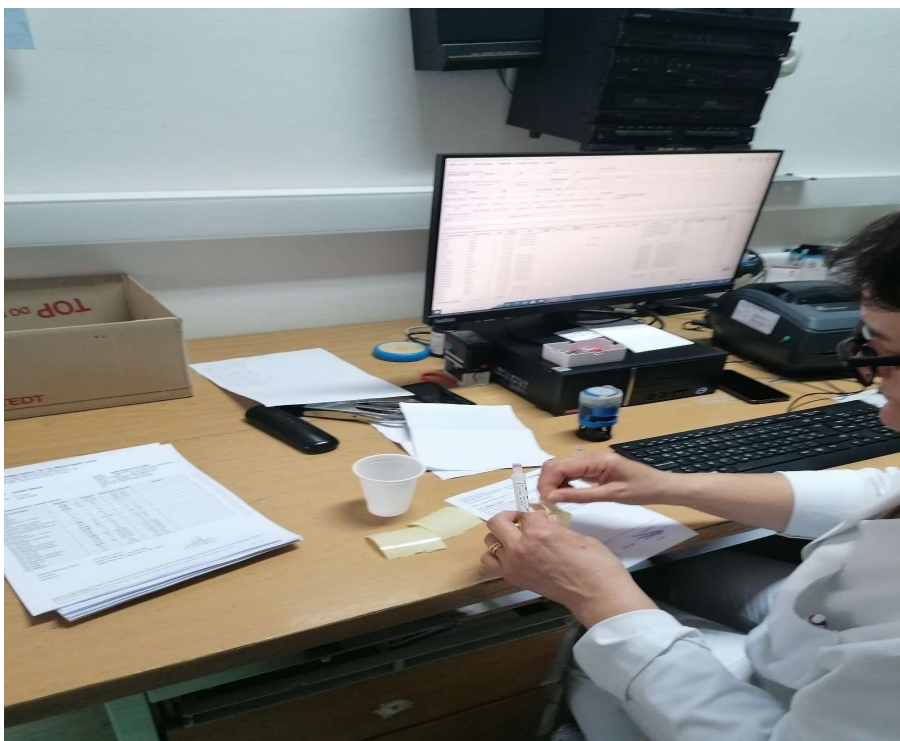
Budget: **978.236.45 €**

Planned / Spent (Periods 1-6 / 6):

978.236,45 / **946.657,83 € (96,77 %)**



LAB-OP - HR-BA-ME576 (PA1)



MADE - HR-BA-ME570 (PA1)

LP: University of Split, School of Medicine (HR)

PPs: University of Mostar (BA), Public institution
University of Montenegro Podgorica (ME),
Institute for the Mediterranean economy
perspective (HR)

Duration: 01/07/2020 – 31/12/2022

Current status: Finished

Budget: **550.436,78 €**

Planned / Spent (Periods 1-6 / 6):

550.436,78 / **545.111,26 € (99,03 %)**



MADE - HR-BA-ME570 (PA1)



ON TIME - HR-BA-ME452 (PA1)

LP: Institute of Public Health Zadar (HR)

PPs: General hospital Zadar (HR), Institute of public health of Montenegro (ME), PHI General Hospital "Blažo Orlandić" Bar (ME), Institute for public health of West Herzegovina County (BA)

Duration: 1.6.2020 - 31.5.2022

Current status: Finished

Budget: **813.445,71 €**

Planned / Spent (Periods 1-5 / 5):

813.445,71/ **774.276,57 € (95,18 %)**



ON TIME - HR-BA-ME452 (PA1)



RACE - HR-BA-ME415 (PA1)

LP: Health Center Mostar (BA)

PPs: Institute for Emergency Medicine of Zagreb County (HR),
Emergency medical services of Montenegro (ME)

Duration: 15.02.2020-14.5.2022

Current status: Finished

Budget: **940.443,19 €**

Planned / Spent (Periods 1-5 / 5):

940.443,19 / **911.907,67 € (96,97 %)**



RACE - HR-BA-ME415 (PA1)



TELE.DOC - HR-BA-ME316 (PA1)

LP: General Hospital Kotor (ME)

PPs: Dubrovnik General Hospital (HR),
Cantonal Hospital "Dr. Safet Mujić" Mostar (BA),
Municipality of Kotor (ME)

Duration: 1.03.2020-31.05.2022

Current status: Finished

Budget: **1.116.030,02 €**

Planned / Spent (Periods 1-5 / 5):

1.116.030,02 / **1.090.098,16 € (97,68 %)**



TELE.DOC- HR-BA-ME316 (PA1)





Priority Axis 2

Protecting the environment and nature, improving risk prevention and promoting sustainable energy and energy efficiency



FLOOD & FIRE - HR-BA-ME376 (PA2)

LP: Municipality of Herceg Novi (ME)

PPs: Municipality of Konavle (HR), City of Trebinje (BA), Municipality of Ravno (BA)

Duration: 15.08.2020-14.12.2022

Current status: Finished

Budget: **1.849.508,00 €**

Planned / Spent (Periods 1-6 / 6):

1.849.508,00 / **1.624.750,20 € (87,84 %)**



Flood & Fire - HR-BA-ME376 (PA2)



I.N.G.R.I.D. - HR-BA-ME339 (PA2)

LP: Municipality of Krnjak (HR)

PPs: Municipality of Velika Kladuša (BA),
Capital City of Podgorica (ME),
City of Hrvatska Kostajnica (HR)

Duration: 15/02/2020 – 14/10/2022

Current status: Finished

Budget: **935.870,15 €**

Planned / Spent (Periods 1-6 / 6):

935.870,15 / 743.993,92 € (79,5 %)



I.N.G.R.I.D. - HR-BA-ME339 (PA2)



INER - HR-BA-ME413 (PA2)

LP: City of Ilok (HR)

PPs: LIR (BA), City of Laktaši (BA), ALD (ME),
Old Royal Capital - Cetinje (ME), EU Centar
(HR)

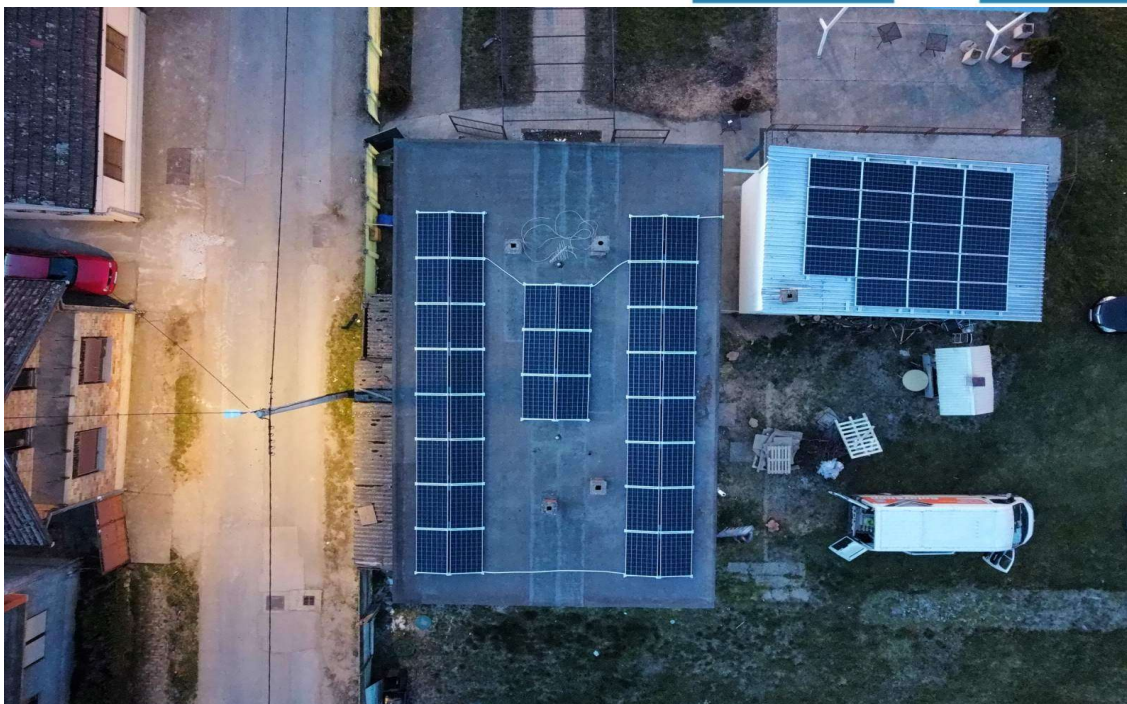
Duration: 1.07.2020-31.03.2023

Current status: Period 6

Budget: **1.154.867,69 €**

Planned / Spent (Periods 1-5 / 6):

1.085.461,28 / **626.647,91 € (57,73 %)**



INER - HR-BA-ME413 (PA2)



RESPONSa - HR-BA-ME367 (PA2)

LP: Croatian geological survey (HR)

PPs: Faculty of Mining, Geology and Civil Engineering (BA),
Geological Survey of Montenegro (ME)

Duration: 1.10.2020-31.03.2023 (30.11.2023)

Current status: Period 6 (out of 7 - with extension)

Budget: **1.394.876,43 €** (with additional funds)

Planned / Spent (Periods 1-5 / 7) :

859.941,53 / **773.372,02 € (89,93 %)**



RESPONSa - HR-BA-ME367 (PA2)



SAFE TOGETHER - HR-BA-ME442 (PA2)

LP: Ministry of Interior (ME)

PPs: City of Gradiška (BA), City of Daruvar (HR)

Duration: 1.10.2020 - 31.1.2023

Current status: Finished

Budget: **1.276.113,95 €**

Planned / Spent (Periods 1- 6 / 6):

1.276.113,95 / **1.202.721,87 € (94,25 %)**





SAFE TOGETHER - HR-BA-ME442 (PA2)



LP: Association Centre for Development and Support (BA)

PPs: Tuzla Canton (BA),
Brod-Posavina County (HR)

Duration: 15.10.2020 – 14.10.2023

Current status: Period 6 (out of 7 - with extension)

Budget: **2.026.233,87 €** (with additional funds)

Planned / Spent (Periods 1-5 / 7):

1.493.572,92/ **1.458.601,30 € (97,65 %)**



SMART SCHOOLS 2 - HR-BA-ME388 (PA2)



Wood Key - HR-BA-ME408 (PA2)

LP: North-West Croatia Regional Energy Agency (HR)

PPs: Karlovac County (HR), Development Agency of
Una-Sana Canton Bihać - RAUSK (BA), City of Bihać (BA),
Municipality of Herceg Novi (ME)

Duration: 15.02.2020-14.02.2022

Current status: Finished

Budget: **1.114.206,99 €**

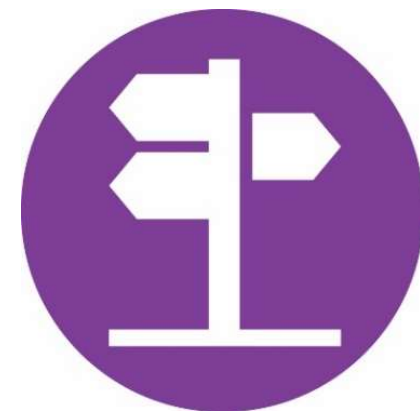
Planned / Spent (Periods 1-5 / 5):

1.114.206,99 / **1.055.419,93 € (94,72 %)**



Wood Key - HR-BA-ME408 (PA2)





Priority Axis 3

Contributing to the development of tourism and preserving cultural and natural heritage



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CUHaCHA - HR-BA-ME509 (PA3)

LP: Zadar County Rural Development Agency
(HR)

PPs: Ministry of Education, Science, Culture
and Sport Herzegovina-Neretva Canton (BA),
Municipality of Tivat (ME), Zadar County (HR)

Duration: 15.08.2020-31.12.2022

Current status: Finished

Budget: **710.946,94 €**

Planned / Spent (Periods 1- 6 / 6):

710.946,94/ **692.152,76 € (97,36 %)**



CUHaCHA - HR-BA-ME509 (PA3)



ĆIRO II - HR-BA-ME414 (PA3)

LP: Municipality Ravno (BA)

PPs: Agency for construction and development
of Herceg Novi (ME),
Municipality of Konavle (HR)

Duration: 01/09/2020 – 31/12/2022

Current status: Finished

Budget: **1.770.362,60 €**

Planned / Spent (Periods 1-6 / 6):

1.770.362,60 / **1.720.073.13 € (97,16 %)**



ĆIRO II - HR-BA-ME414 (PA3)



ePATH - HR-BA-ME329 (PA3)

LP: Public Company Hutovo Blato Nature Park (BA)

PPs: City of Makarska (HR), Public Company for Coastal Zone Management of Montenegro (ME)

Duration: 1.11.2020-31.01.2023

Current status: Finished

Budget: **1.540.375,21 €**

Planned / Spent (Periods 1-5 / 5):

1.540.375,21 / **1.368.183,54 € (88,82 %)**



ePATH - HR-BA-ME329 (PA3)



Exchange - HR-BA-ME419 (PA3)

LP: University of Dubrovnik – Institute of Marine and Coastal Research (HR)

PPs: Tourism organization of Kotor (ME), University of Montenegro – Institute of Marine Biology (ME), Tourist Board of Herzegovina-Neretva Canton (BA), Public Company Hutovo Blato Nature Park (BA)

Duration: 15.08.2020-14.11.2022

Current status: Finished

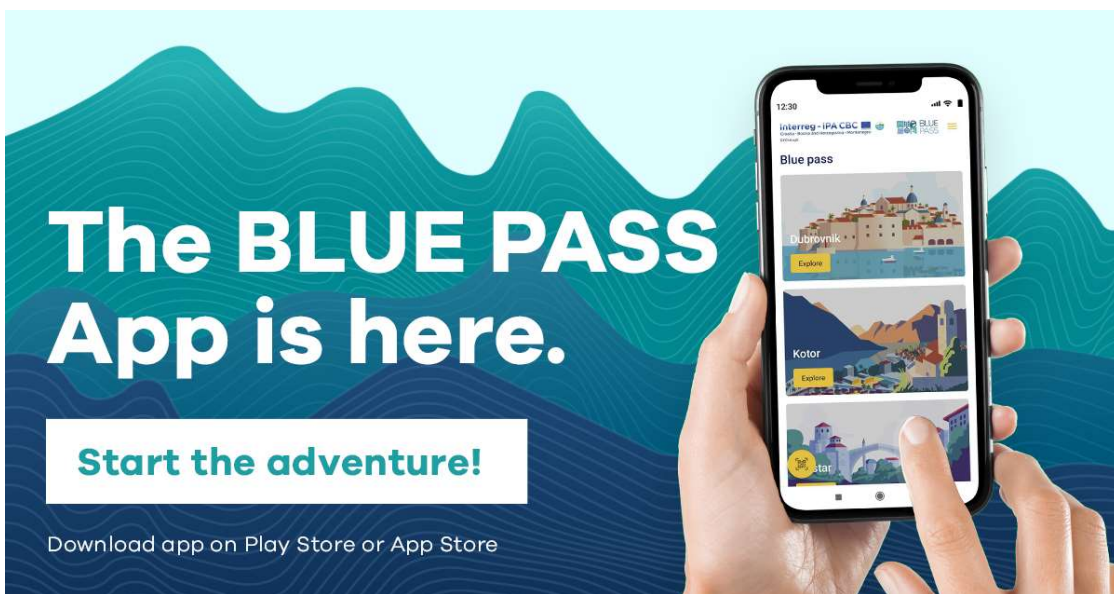
Budget: **1.686.047,09 €**

Planned / Spent (Periods 1-5 / 5):

1.686.047,09 / 1.654.010,05 (98,09 %)



Exchange - HR-BA-ME419 (PA3)



FORTITUDE - HR-BA-ME355 (PA3)

LP: Public Cultural Institution Fortress of Culture Šibenik (HR)

PPs: City of Banja Luka (BA), City of Karlovac (HR), Municipality of Bar (ME)

Duration: 1.3.2020 - 31.8.2022

Current status: Finished

Budget: **1.618.438,60 €**

Planned / Spent (Periods 1-6 / 6):

1.618.438,69 / **1.612.446,71 € (99,63 %)**



FORTITUDE- HR-BA-ME355 (PA3)



HeritageREVIVED - HR-BA-ME473 (PA3)

LP: Development Agency of West-Herzegovina County (BA)

PPs: City of Ljubuški (BA), City of Solin (HR), County Road Administration Split (BA), Municipality of Ulcinj (ME)

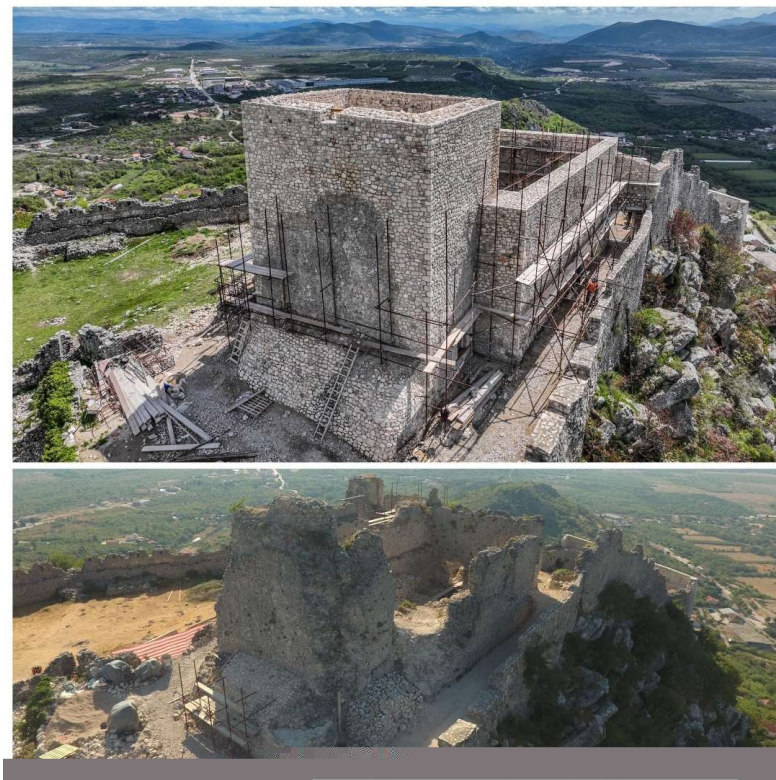
Duration: 15.10.2020-14.01.2023

Current status: Finished

Budget: **1.965.441,15 €**

Planned / Spent (Periods 1-5 / 5):

1.965.441,15 / **1.755.589,46 (89,32 %)**



HeritageREVIVED - HR-BA-ME473 (PA4)



NAUTICA CBC - HR-BA-ME364 (PA3)

LP: University of Zagreb Faculty of Transport and Traffic Sciences (HR)

PPs: University of Montenegro (ME), Split and Dalmatia county Port authority (HR), Tourism organisation of Kotor (ME)

Duration: 1.3.2021 - 31.1.2023

Current status: Finished

Budget: **628.712,28 €**

Planned / Spent (Periods 1-5 / 5):

628.712,28 / **569.199,15 € (90,53 %)**



NAUTICA CBC - HR-BA-ME364 (PA3)



PA.CON - HR-BA-ME377 (PA3)

LP: Municipality of Nijemci (HR)

PPs: Tuzla City (BA), Development Association NERDA (BA), Centre for Protection and Research of Birds (ME), Public Enterprise for National Parks of Montenegro (ME)

Duration: 15.10.2020-14.01.2023

Current status: Finished

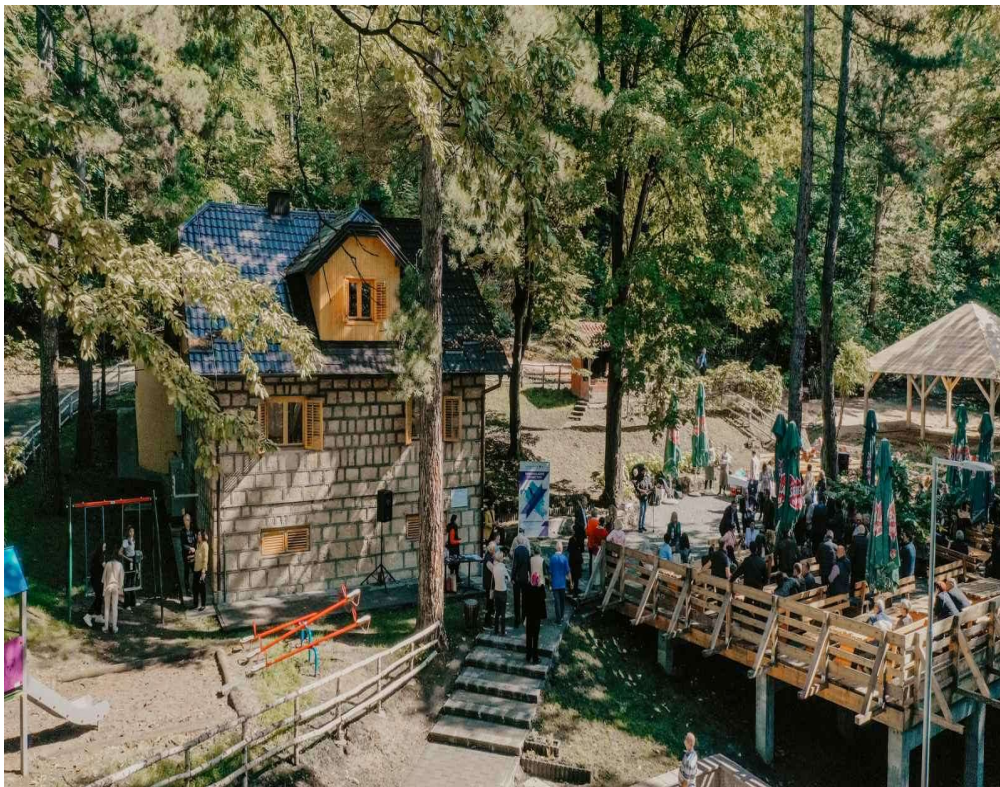
Budget: **1.870.267,64 €**

Planned / Spent (Periods 1-5 / 5):

1.870.267,64 / **1.851.310,56 € (98,99 %)**



PA.CON - HR-BA-ME377 (PA3)



WRECKS4ALL - HR-BA-ME475 (PA3)

LP: University of Montenegro (ME)

PPs: Tourist Organisation of Municipality of Bar (ME), Tourist Board of Herzegovina – Neretva Canton (BA), Faculty of Maritime Studies, University of Split (HR), Croatian Maritime Museum Split (HR)

Duration: 15.08.2020-14.12.2022

Current status: Finished

Budget: **1.016.778,30 €**

Planned / Spent (Periods 1- 6 / 6):

1.016.778,30 / **972.187,25 € (95,61 %)**



WRECKS4ALL - HR-BA-ME475 (PA3)





Priority Axis 4

Enhancing competitiveness and developing business environment in the programme area



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2CODE - HR-BA-ME539 (PA4)

LP: Innovation and Entrepreneurship Centre
Tehnopolis (ME)

PPs: Foundation for innovation and
technological development INTERA (BA), City of
Zadar (HR), Public Company "BIT Centar" Ltd. In
Tuzla (BA), University of Zadar (HR)

Duration: 1.3.2020 - 28.2.2022

Current status: Finished

Budget: **929.745,82 €**

Planned / Spent (Periods 1-5 / 5):

929.745,82 / **899.362,47 € (96,73 %)**



2CODE - HR-BA-ME539 (PA4)



centrikomNET - HR-BA-ME512 (PA4)

LP: Stari Jankovci (HR)

PPs: Tovarnik (HR), CEKOM (HR), RAŽ Žepče (BA),
Employers Federation (ME)

Duration: 1.08.2020-31.07.2022

Current status: Finished

Budget: **659.563,58 €**

Planned/Spent (Periods 1-5 / 5):

659.563,58 / **606.361,15 € (91,93%)**



centrikomNET - HR-BA-ME512 (PA4)



COOPeR - HR-BA-ME371 (PA4)

LP: City of Mostar (BA)

PPs: Croatian Chamber of Economy (HR),
Institute for Adriatic Crops and Karst Reclamation
(HR), Chamber of Economy of Federation of Bosnia
and Herzegovina (BA) and NGO Olive Growers
Association "Boka" – Boka Kotorska (ME)

Duration: 15.12.2020-14.11.2023

Current status: Period 6 (out of 7 – with extension)

Budget: 1.102.306,51 € (with additional funds)

Planned / Spent (Periods 1-4 / 7):

726.177,18 / **649.953,35 € (84,47 %)**



COOPeR - HR-BA-ME371 (PA4)



CREATIVE@CBC - HR-BA-ME432 (PA4)

LP: Development Agency of the City of Prijedor (BA)

PPs: Sisak-Moslovina County Development Agency
SI-MO-RA (HR), Association for Democratic
Prosperity – ZID (ME)

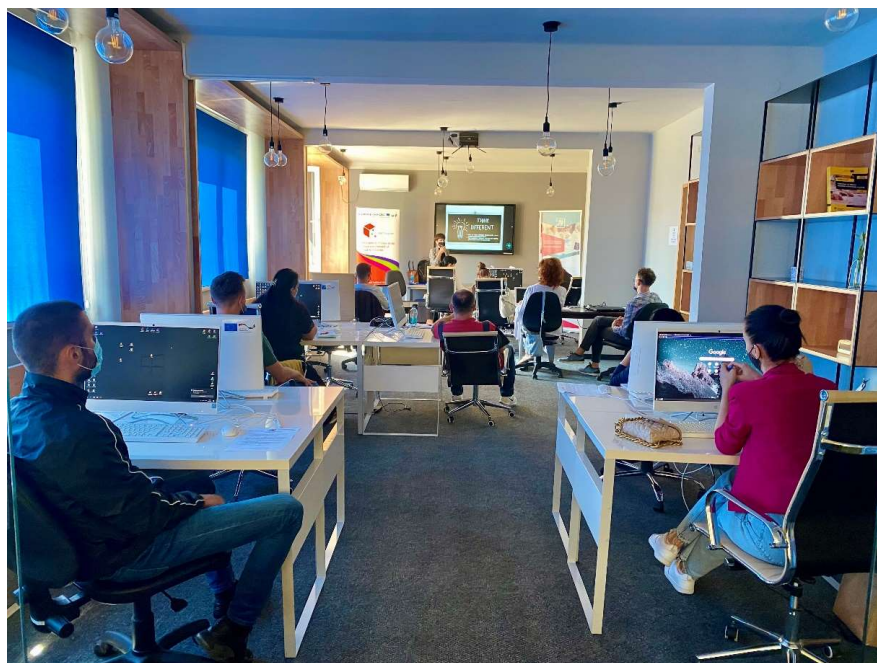
Duration: 01.06.2020-31.05.2022

Current status: Finished

Budget: **595.214,00 €**

Planned / Spent (Periods 1-5 / 5):

595.214,00 / **581.041,21 € (97,62 %)**



CREATIVE@CBC - HR-BA-ME432 (PA4)



CROWN - HR-BA-ME394 (PA4)

LP: Sisak-Moslavina county development agency SI-MO-RA LTD (HR)

PPs: Innovation and Entrepreneurship Center Tehnopolis (ME), Foundation for innovation and technological development INTERA (BA)

Duration: 15/07/2020 – 14/07/2022

Current status: Finished

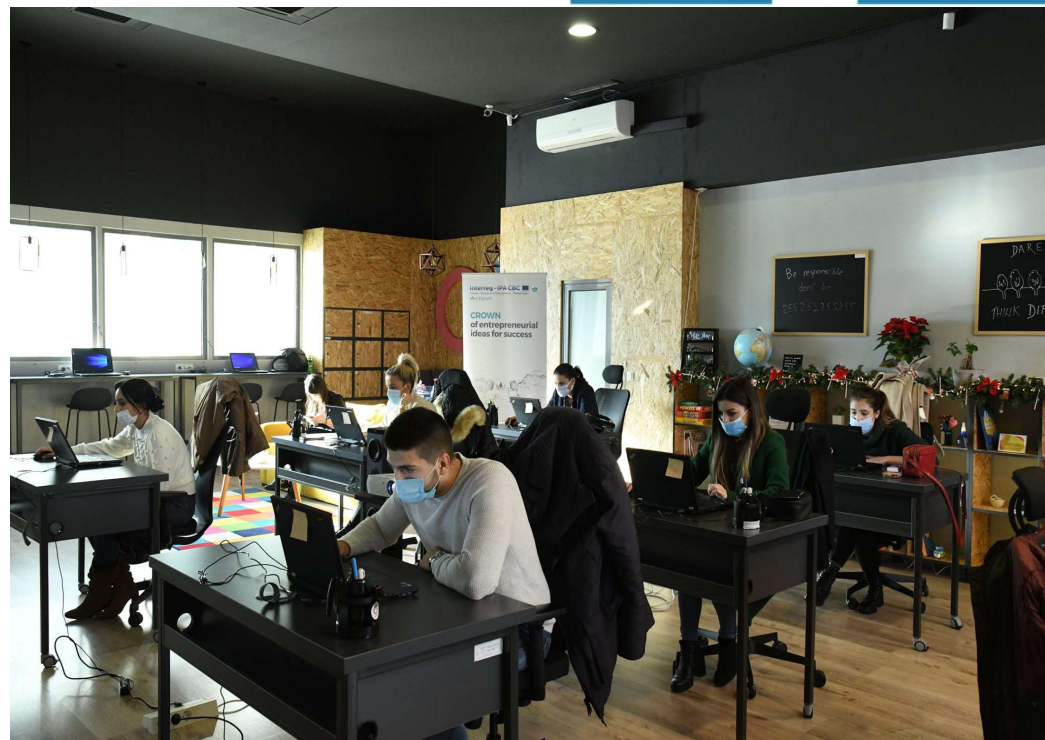
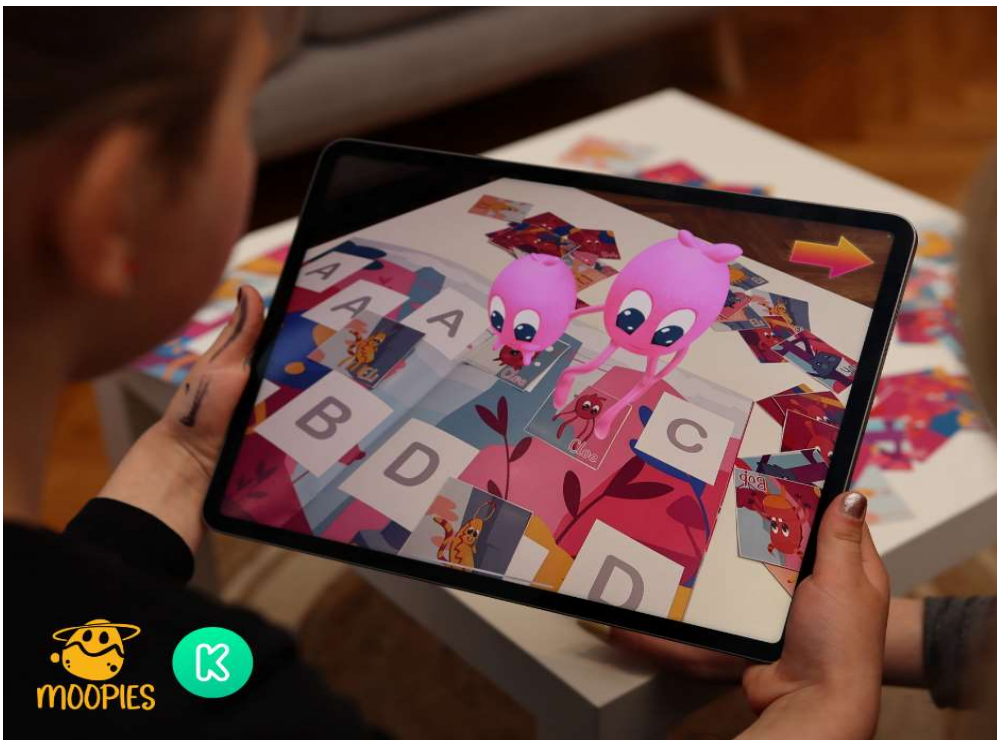
Budget: **616.168,95 €**

Planned / Spent (Periods 1-5 / 5):

616.168,95 / **603.959,39 € (98,02 %)**



CROWN - HR-BA-ME394 (PA4)



Development through DIHs - HR-BA-ME447 (PA4)

LP: City of Gradiška (BA)

PPs: City of Daruvar (HR), City of Lipik (HR), Municipality of Kotor (ME)

Duration: 1.08.2020-31.07.2022

Current status: Finished

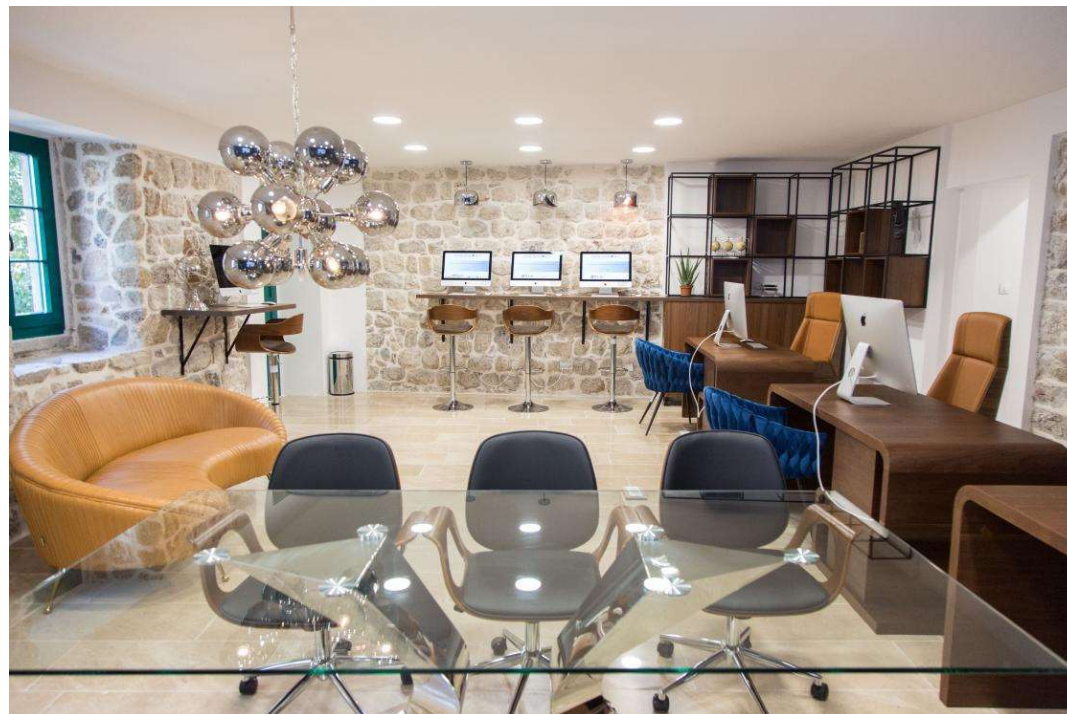
Budget: **1.487.795,39 €**

Planned / Spent (Periods 1-5 / 5):

1.487.795,39 / **1.478.013,56 € (99,34 %)**



Development through DIHs - HR-BA-ME447 (PA4)



GreenCBC - HR-BA-ME308 (PA4)

LP: Croatian Chamber of Commerce (HR)

PPs: Competence Center for Research and Development (HR), Innovation and Entrepreneurship Center Tehnopolis (ME), Northeast Regional Development Association (BA)

Duration: 01.09.2020-31.10.2022

Current status: Finished

Budget: **680.529,23 €**

Planned / Spent (Periods 1-5 / 5):

680.529,23 / 653.140,97 (95,97 %)



GreenCBC - HR-BA-ME308 (PA4)



iNnova Net - HR-BA-ME469 (PA4)

LP: Zenica Development Agency ZEDA Ltd. (BA)

PPs: Industrial park Nova Gradiška, Ltd. for development and investment (HR), IEC Tehnopolis (ME), City of Gradiška (BA)

Duration: 15.09.2020-31.12.2022

Current status: Finished

Budget: **1.320,785,97 €**

Planned/Spent (Period 1 – 6 / 6):

1.320.785,97 / **1.095.263,72 € (82,92%)**



iNnova Net - HR-BA-ME469 (PA4)



Thank you for the attention!

Joint Secretariat

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