

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table of Contents

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg).....	3
Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg).....	4
Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	9
Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg).....	10
Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg).....	11
Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)	12

Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme						Cumulative data on the financial progress of the programme						
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
1	RSO1.1	IPA III	Total	15,929,412.07	84.9999983587%	6,402,209.94	5,441,878.44	40.19%	32,000.00	0.20%	6	
1	RSO1.3	IPA III	Total	11,764,706.11	84.9999983587%	11,764,705.89	10,000,000.00	100.00%	185,121.72	1.57%	1	
2	RSO2.1	IPA III	Total	13,532,352.95	84.9999999160%	7,750,534.76	6,587,954.51	57.27%	32,000.00	0.24%	4	
2	RSO2.4	IPA III	Total	27,064,705.91	84.9999999160%	11,108,902.13	9,442,566.78	41.05%	56,000.00	0.21%	7	
2	RSO2.6	IPA III	Total	13,532,352.95	84.9999999160%	7,707,887.99	6,551,704.76	56.96%	40,000.00	0.30%	5	
3	RSO4.5	IPA III	Total	22,647,059.09	84.9999989965%	10,524,818.03	8,946,095.28	46.47%	48,000.00	0.21%	6	
4	RSO4.6	IPA III	Total	21,396,471.07	84.9999980880%	9,075,047.52	7,713,790.36	42.41%	32,000.00	0.15%	5	
Total		IPA III		125,867,060.15		64,334,106.26	54,683,990.13	51.11%	425,121.72	0.34%	34	
Grand total		All funds		125,867,060.15		64,334,106.26	54,683,990.13	51.11%	425,121.72	0.34%	34	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	IPA III	004	01	33	15	HR		03	04	286,093.00	2,666.67	1
1	RSO1.1	IPA III	012	01	33	24	HR		03	01	211,694.54	0.00	1
1	RSO1.1	IPA III	004	01	33	21	ME		03	01	211,694.54	0.00	1
1	RSO1.1	IPA III	028	01	33	26	BA		03	01	211,694.54	0.00	1
1	RSO1.1	IPA III	012	01	33	21	BA		03	01	410,274.40	2,666.67	1
1	RSO1.1	IPA III	012	01	33	03	BA		03	01	377,813.52	0.00	1
1	RSO1.1	IPA III	004	01	33	01	ME		03	04	379,211.15	2,000.00	1
1	RSO1.1	IPA III	012	01	33	01	HR		03	01	379,211.15	2,000.00	1
1	RSO1.1	IPA III	028	01	33	01	BA		03	01	379,211.15	2,000.00	1
1	RSO1.1	IPA III	029	01	33	01	HR		03	04	379,211.15	2,000.00	1
1	RSO1.1	IPA III	004	01	33	24	ME		03	01	243,329.14	2,000.00	1
1	RSO1.1	IPA III	004	01	33	15	ME		03	01	410,274.40	2,666.67	1
1	RSO1.1	IPA III	012	01	33	25	BA		03	01	286,093.00	2,666.67	1
1	RSO1.1	IPA III	028	01	33	26	ME		03	01	286,093.00	2,666.66	1
1	RSO1.1	IPA III	004	01	33	04	ME		03	01	377,813.52	0.00	1
1	RSO1.1	IPA III	028	01	33	26	HR		03	01	188,906.76	0.00	1
1	RSO1.1	IPA III	028	01	33	26	HR		03	04	410,274.40	2,666.66	1
1	RSO1.1	IPA	029	01	33	24	HR		03	01	364,993.72	2,000.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
1	RSO1.1	IPA III	028	01	33	24	HR		03	01	364,993.72	2,000.00	1
1	RSO1.1	IPA III	012	01	33	24	BA		03	01	243,329.14	2,000.00	1
1	RSO1.3	IPA III	010	01	33	26	HR		03	04	3,529,411.77	61,707.24	1
1	RSO1.3	IPA III	013	01	33	26	BA		03	01	3,529,411.76	61,707.24	1
1	RSO1.3	IPA III	021	01	33	26	ME		03	01	4,705,882.36	61,707.24	1
2	RSO2.1	IPA III	044	01	33	12	HR		03	04	1,616,789.24	4,000.00	1
2	RSO2.1	IPA III	046	01	33	24	BA		03	01	692,909.68	4,000.00	1
2	RSO2.1	IPA III	044	01	33	12	HR		03	01	1,299,886.66	4,000.00	1
2	RSO2.1	IPA III	044	01	33	12	ME		03	01	1,583,563.80	4,000.00	1
2	RSO2.1	IPA III	046	01	33	24	HR		03	01	678,670.20	4,000.00	1
2	RSO2.1	IPA III	044	01	33	24	ME		03	01	925,134.63	4,000.00	1
2	RSO2.1	IPA III	046	01	33	24	BA		03	04	396,486.27	4,000.00	1
2	RSO2.1	IPA III	046	01	33	24	ME		03	01	557,094.28	4,000.00	1
2	RSO2.4	IPA III	079	01	33	13	BA		03	04	655,978.08	4,000.00	1
2	RSO2.4	IPA III	059	01	33	24	HR		03	04	1,010,113.57	4,000.00	1
2	RSO2.4	IPA III	061	01	33	26	ME		03	01	432,905.81	4,000.00	1
2	RSO2.4	IPA III	079	01	33	24	HR		03	01	605,974.98	4,000.00	1
2	RSO2.4	IPA III	080	01	33	24	HR		03	01	1,071,117.36	4,000.00	1
2	RSO2.4	IPA III	079	01	33	13	ME		03	01	323,126.40	4,000.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	IPA III	080	01	33	24	BA		03	04	484,689.60	4,000.00	1
2	RSO2.4	IPA III	079	01	33	13	ME		03	04	613,061.00	4,000.00	1
2	RSO2.4	IPA III	059	01	33	24	HR		03	01	983,967.12	4,000.00	1
2	RSO2.4	IPA III	079	01	33	13	BA		03	01	714,078.24	4,000.00	1
2	RSO2.4	IPA III	080	01	33	24	BA		03	01	919,591.51	4,000.00	1
2	RSO2.4	IPA III	059	01	33	26	BA		03	01	908,962.46	4,000.00	1
2	RSO2.4	IPA III	058	01	33	24	HR		03	04	1,192,668.00	2,666.67	1
2	RSO2.4	IPA III	061	01	33	24	BA		03	04	596,334.00	2,666.67	1
2	RSO2.4	IPA III	061	01	33	24	ME		03	04	596,334.00	2,666.66	1
2	RSO2.6	IPA III	071	01	33	24	HR		03	04	420,722.70	4,000.00	1
2	RSO2.6	IPA III	069	01	33	13	BA		03	01	420,722.70	4,000.00	1
2	RSO2.6	IPA III	067	01	33	13	ME		03	01	396,530.70	4,000.00	1
2	RSO2.6	IPA III	069	01	33	26	BA		03	01	396,530.70	4,000.00	1
2	RSO2.6	IPA III	067	01	33	13	HR		03	01	749,294.14	4,000.00	1
2	RSO2.6	IPA III	069	01	33	24	BA		03	01	749,294.15	4,000.00	1
2	RSO2.6	IPA III	067	01	33	13	ME		03	04	1,125,919.50	4,000.00	1
2	RSO2.6	IPA III	069	01	33	26	HR		03	01	1,125,919.50	4,000.00	1
2	RSO2.6	IPA III	067	01	33	13	BA		03	01	1,161,476.95	4,000.00	1
2	RSO2.6	IPA III	069	01	33	26	HR		03	04	1,161,476.95	4,000.00	1
3	RSO4.5	IPA	159	01	33	26	HR		03	01	483,709.84	2,000.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
3	RSO4.5	IPA III	160	01	33	26	BA		03	04	483,709.85	2,000.00	1
3	RSO4.5	IPA III	128	01	33	22	BA		03	04	685,073.39	2,666.67	1
3	RSO4.5	IPA III	129	01	33	26	ME		03	01	685,073.39	2,666.67	1
3	RSO4.5	IPA III	160	01	33	26	HR		03	01	685,073.40	2,666.66	1
3	RSO4.5	IPA III	128	01	33	23	ME		03	01	308,645.55	2,000.00	1
3	RSO4.5	IPA III	129	01	33	23	BA		03	01	308,645.55	2,000.00	1
3	RSO4.5	IPA III	160	01	33	23	HR		03	01	308,645.55	2,000.00	1
3	RSO4.5	IPA III	129	01	33	22	ME		03	01	618,502.00	2,666.67	1
3	RSO4.5	IPA III	159	01	33	22	HR		03	01	618,502.00	2,666.67	1
3	RSO4.5	IPA III	160	01	33	22	BA		03	01	618,502.00	2,666.66	1
3	RSO4.5	IPA III	128	01	33	22	ME		03	01	429,063.75	2,000.00	1
3	RSO4.5	IPA III	129	01	33	23	BA		03	04	429,063.75	2,000.00	1
3	RSO4.5	IPA III	159	01	33	22	HR		03	04	429,063.75	2,000.00	1
3	RSO4.5	IPA III	160	01	33	22	HR		03	04	429,063.75	2,000.00	1
3	RSO4.5	IPA III	129	01	33	22	ME		03	04	864,207.63	4,000.00	1
3	RSO4.5	IPA III	160	01	33	22	HR		03	01	864,207.64	4,000.00	1
3	RSO4.5	IPA III	128	01	33	22	ME		03	04	483,709.84	2,000.00	1
3	RSO4.5	IPA III	129	01	33	22	BA		03	01	483,709.85	2,000.00	1
3	RSO4.5	IPA III	159	01	33	23	HR		03	04	308,645.55	2,000.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
4	RSO4.6	IPA III	078	01	33	17	ME		03	01	449,356.24	0.00	1
4	RSO4.6	IPA III	167	01	33	17	HR		03	01	449,356.24	0.00	1
4	RSO4.6	IPA III	166	01	33	17	BA		03	01	748,147.60	2,666.66	1
4	RSO4.6	IPA III	078	01	33	24	BA		03	01	712,612.25	4,000.00	1
4	RSO4.6	IPA III	165	01	33	17	ME		03	01	1,289,088.72	4,000.00	1
4	RSO4.6	IPA III	167	01	33	17	HR		03	04	859,392.48	4,000.00	1
4	RSO4.6	IPA III	078	01	33	17	HR		03	04	712,612.25	4,000.00	1
4	RSO4.6	IPA III	165	01	33	17	BA		03	01	1,403,771.39	4,000.00	2
4	RSO4.6	IPA III	166	01	33	17	HR		03	01	954,415.15	4,000.00	1
4	RSO4.6	IPA III	166	01	33	17	ME		03	01	748,147.60	2,666.67	1
4	RSO4.6	IPA III	166	01	33	17	HR		03	04	748,147.60	2,666.67	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments	
1	RSO1.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	10.00	10.00	0.00		
1	RSO1.1		RCO87	Organisations cooperating across borders	organisations	0.00	32.00	24.00	0.00		
1	RSO1.1		RCO116	Jointly developed solutions	solutions	0.00	7.00	8.00	0.00		
1	RSO1.3		RCO01	Enterprises supported (of which: micro, small, medium, large)	enterprises	0.00	120.00	120.00	0.00		
1	RSO1.3		RCO01a	of which: micro	enterprises				0.00		
1	RSO1.3		RCO01b	of which: small	enterprises				0.00		
1	RSO1.3		RCO01c	of which: medium	enterprises				0.00		
1	RSO1.3		RCO01d	of which: large	enterprises				0.00		
1	RSO1.3		RCO02	Enterprises supported by grants	enterprises	0.00	120.00	120.00	0.00		
1	RSO1.3		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	12.00	12.00	0.00		
1	RSO1.3		RCO116	Jointly developed solutions	solutions	0.00	8.00	8.00	0.00		
2	RSO2.1		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	10.00	5.00	0.00		
2	RSO2.1		RCO116	Jointly developed solutions	solutions	0.00	10.00	5.00	0.00		
2	RSO2.4		RCO83	Strategies and action plans jointly developed	strategy/action plan	0.00	4.00	3.00	0.00		
2	RSO2.4		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	9.00	8.00	0.00		
2	RSO2.4		RCO116	Jointly developed solutions	solutions	0.00	9.00	8.00	0.00		
2	RSO2.6		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	12.00	6.00	0.00		
2	RSO2.6		RCO85	Participations in joint training schemes	participations	0.00	120.00	15.00	0.00		
2	RSO2.6		RCO116	Jointly developed solutions	solutions	0.00	8.00	6.00	0.00		
3	RSO4.5		RCO84	Pilot actions developed jointly and implemented in projects	pilot actions	0.00	17.00	7.00	0.00		
3	RSO4.5		RCO85	Participations in joint training schemes	participations	0.00	192.00	192.00	0.00		
3	RSO4.5		RCO87	Organisations cooperating across borders	organisations	0.00	45.00	20.00	0.00		
3	RSO4.5		RCO116	Jointly developed solutions	solutions	0.00	12.00	7.00	0.00		
4	RSO4.6		RCO77	Number of cultural and tourism sites supported	cultural and tourism sites	0.00	20.00	22.00	0.00		
4	RSO4.6		RCO87	Organisations cooperating across borders	organisations	0.00	42.00	22.00	0.00		
4	RSO4.6		RCO120	Projects supporting cooperation across borders to develop urban-rural linkages	projects	0.00	3.00	3.00	0.00		

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
1	RSO1.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	16.00	0.00	24.00	0.00	0.00			
1	RSO1.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	8.00	0.00	0.00			
1	RSO1.3		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	40.00	0.00	40.00	0.00	0.00			
1	RSO1.3		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	4.00	0.00	0.00			
2	RSO2.1		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	5.00	0.00	5.00	0.00	0.00			
2	RSO2.4		RCR79	Joint strategies and action plans taken up by organisations	joint strategy/action plan	0.00	2.00	0.00	3.00	0.00	0.00			
2	RSO2.4		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	5.00	0.00	7.00	0.00	0.00			
2	RSO2.6		RCR81	Completion of joint training schemes	participants	0.00	96.00	0.00	15.00	0.00	0.00			
2	RSO2.6		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	4.00	0.00	6.00	0.00	0.00			
3	RSO4.5		RCR81	Completion of joint training schemes	participants	0.00	153.00	0.00	192.00	0.00	0.00			
3	RSO4.5		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	14.00	0.00	15.00	0.00	0.00			
3	RSO4.5		RCR104	Solutions taken up or up-scaled by organisations	solutions	0.00	6.00	0.00	6.00	0.00	0.00			
4	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	40,000.00	443,897.00	356,300.00	0.00	0.00			
4	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	21.00	0.00	22.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			