

# 1st CfP and OSI projects - state of play

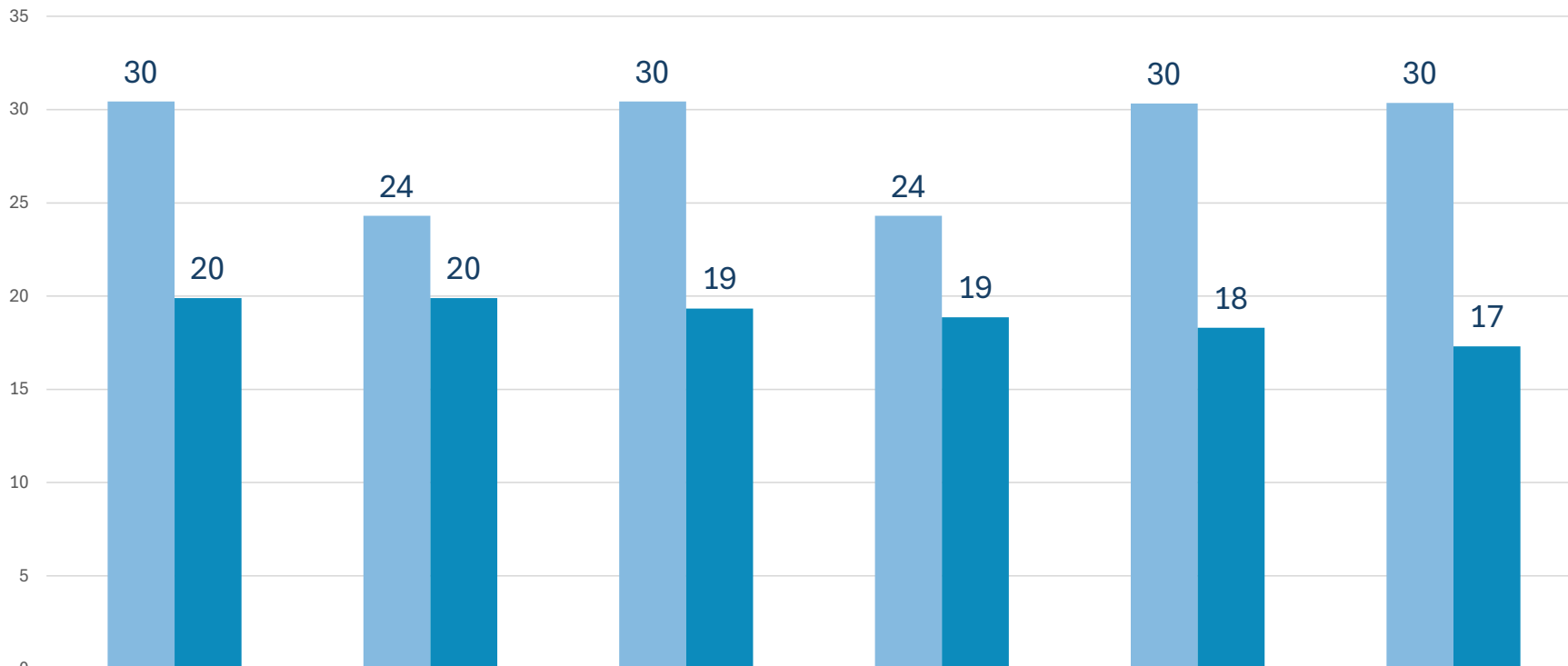
## 5th Monitoring Committee meeting

5 March 2026

Hybrid event, Podgorica

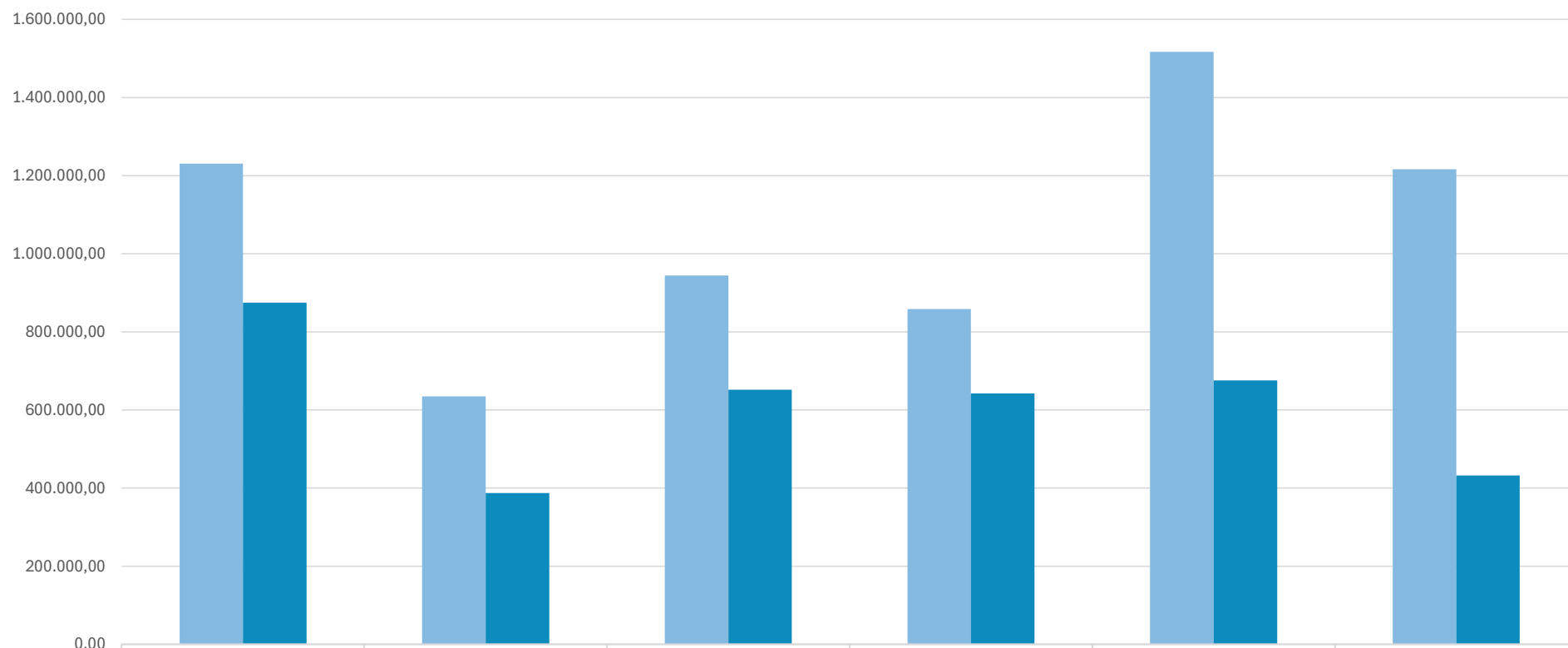


# SO1.1 Research and innovation



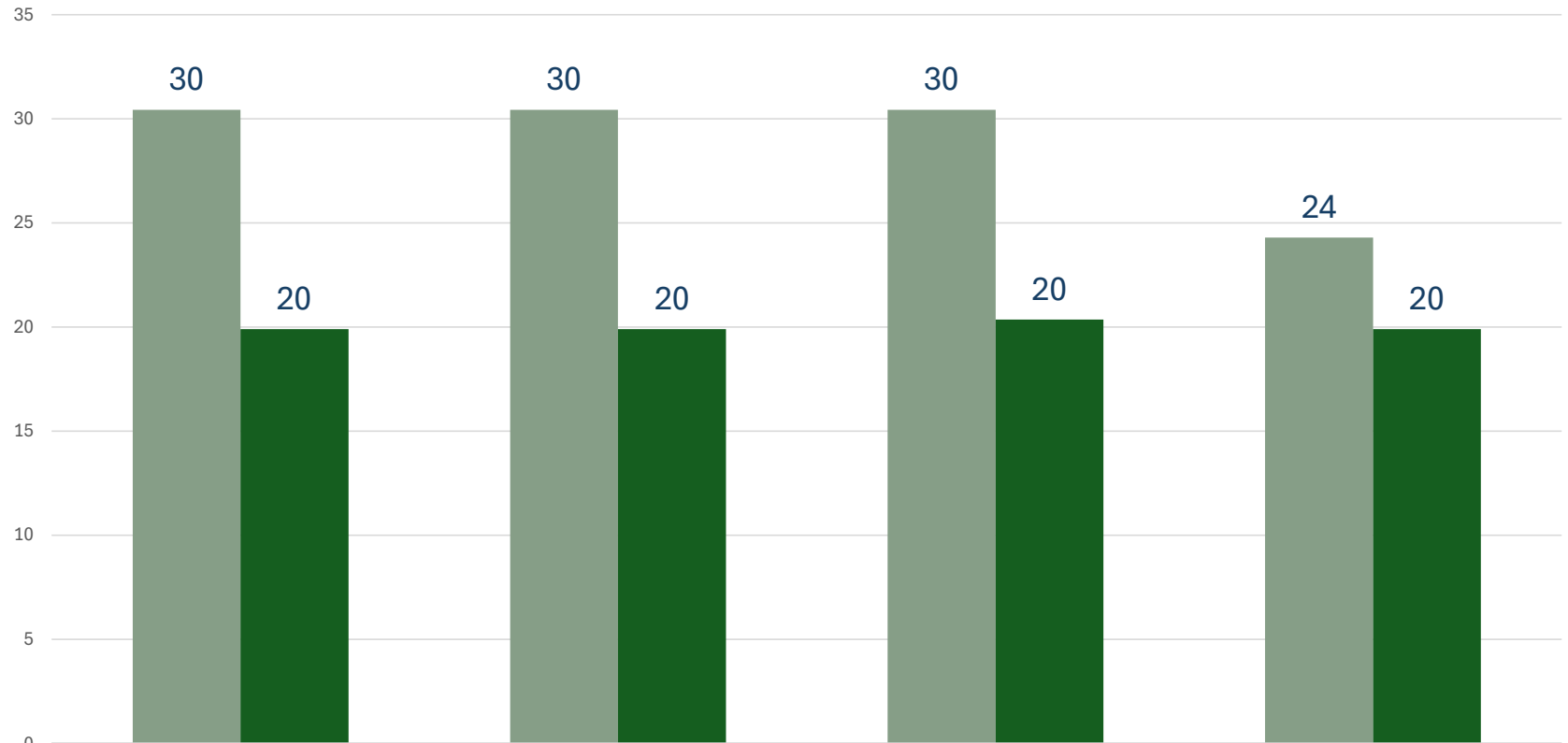
|                           |    |    |    |    |    |    |
|---------------------------|----|----|----|----|----|----|
| ■ Duration (months)       | 30 | 24 | 30 | 24 | 30 | 30 |
| ■ Month of implementation | 20 | 20 | 19 | 19 | 18 | 17 |

# SO1.1 Research and innovation



|                         | 71%<br>CODES<br>(Period 1-3) | 61%<br>MARROBO<br>(Period 1-3) | 69%<br>BLUECONNECT<br>(Period 1-3) | 75%<br>CBC GAIN<br>(Period 1-3) | 45%<br>CROSSMART<br>(Period 1-2) | 36%<br>ROBONETCBC<br>(Period 1-2) |
|-------------------------|------------------------------|--------------------------------|------------------------------------|---------------------------------|----------------------------------|-----------------------------------|
| ■ Total eligible budget | 1.230.823,20                 | 635.083,62                     | 944.533,80                         | 858.279,00                      | 1.516.844,60                     | 1.216.645,60                      |
| ■ Reported so far       | 874.436,09                   | 387.553,30                     | 652.135,43                         | 642.117,79                      | 675.580,67                       | 432.279,64                        |

# SO2.1 Energy efficiency



|                           |                                  |                                      |  |                                   |
|---------------------------|----------------------------------|--------------------------------------|--|-----------------------------------|
|                           | 14.1.2027<br>15.7.2024<br>APOLLO | 14.1.2027<br>15.7.2024<br>SMART STEP | 31.12.2026<br>1.7.2024<br>SMART DeCARB | 14.7.2026<br>15.7.2024<br>SINERGY |
| ■ Duration (months)       | 30                               | 30                                   | 30                                     | 24                                |
| ■ Month of implementation | 20                               | 20                                   | 20                                     | 20                                |

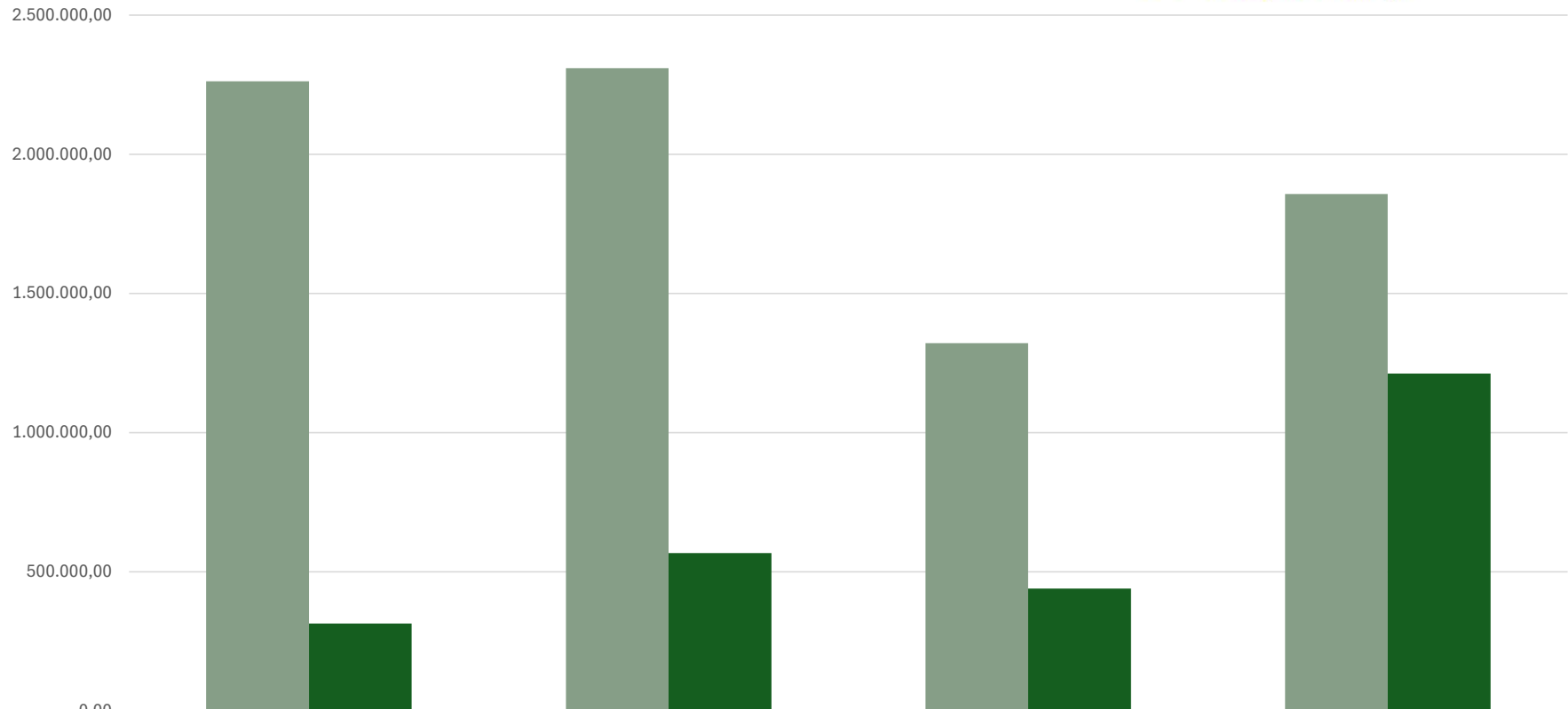
# SO2.1 Energy efficiency

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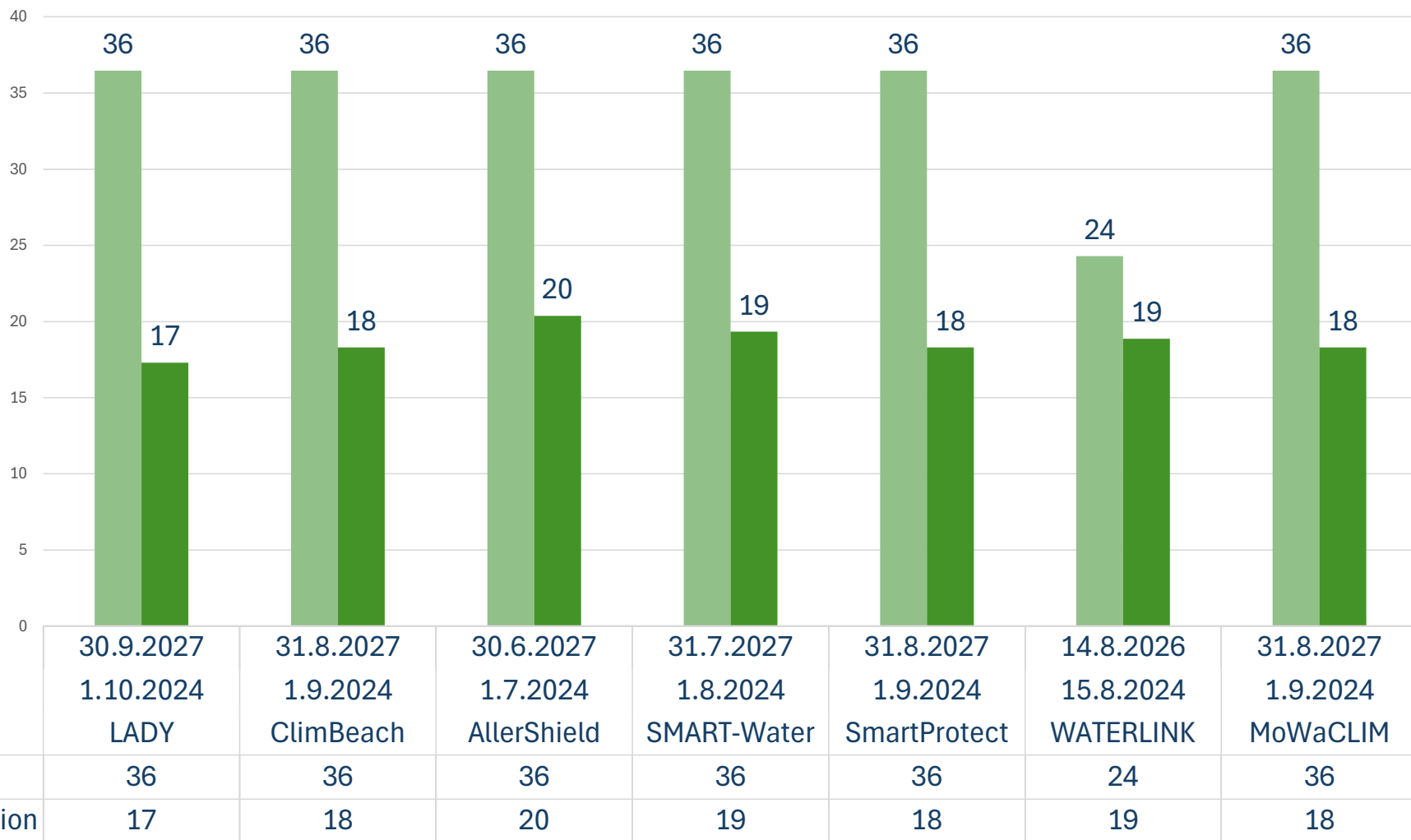
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Herzegovina – Montenegro



|                         |              |              |              |              |
|-------------------------|--------------|--------------|--------------|--------------|
| ■ Total eligible budget | 2.262.234,00 | 2.309.698,92 | 1.321.599,49 | 1.856.980,94 |
| ■ Reported so far       | 314.562,74   | 566.872,32   | 439.942,59   | 1.212.481,89 |

# SO2.4 Climate change adaptation



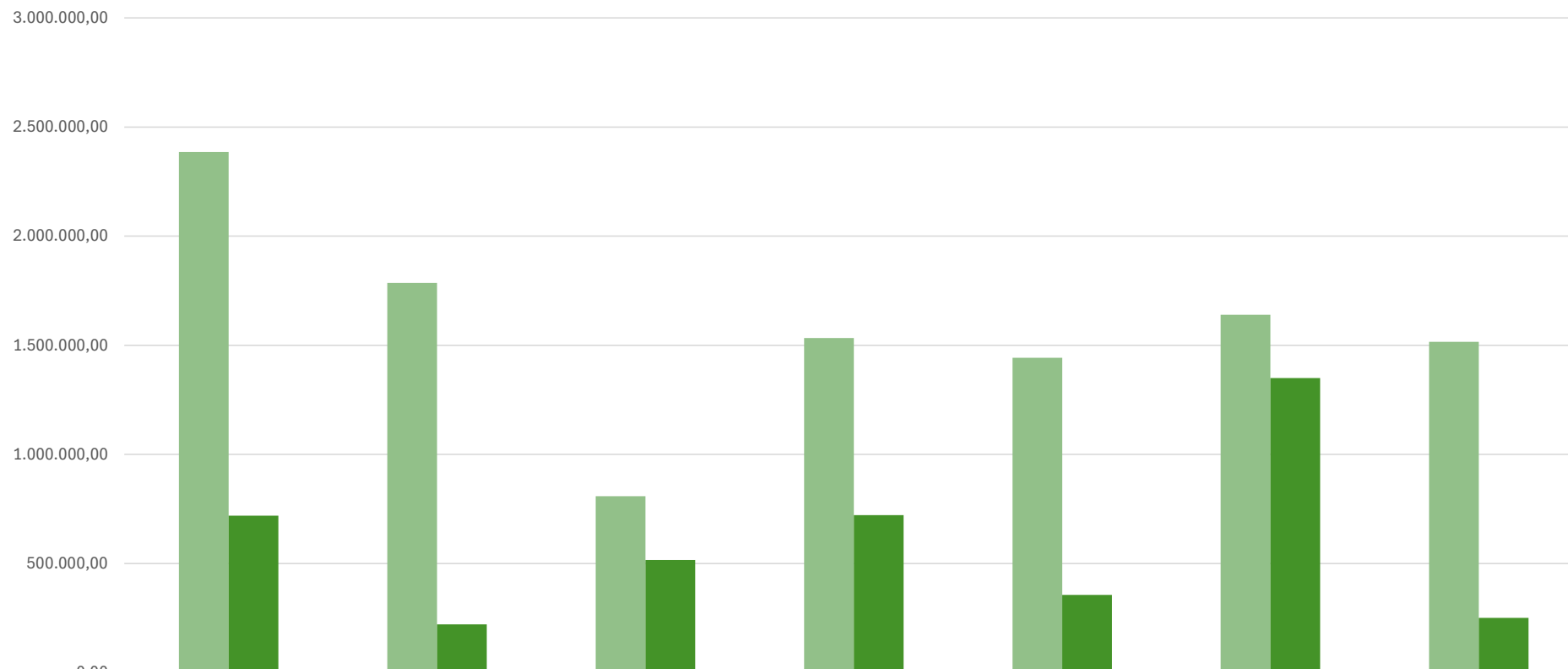
# SO2.4 Climate change adaptation

Interreg



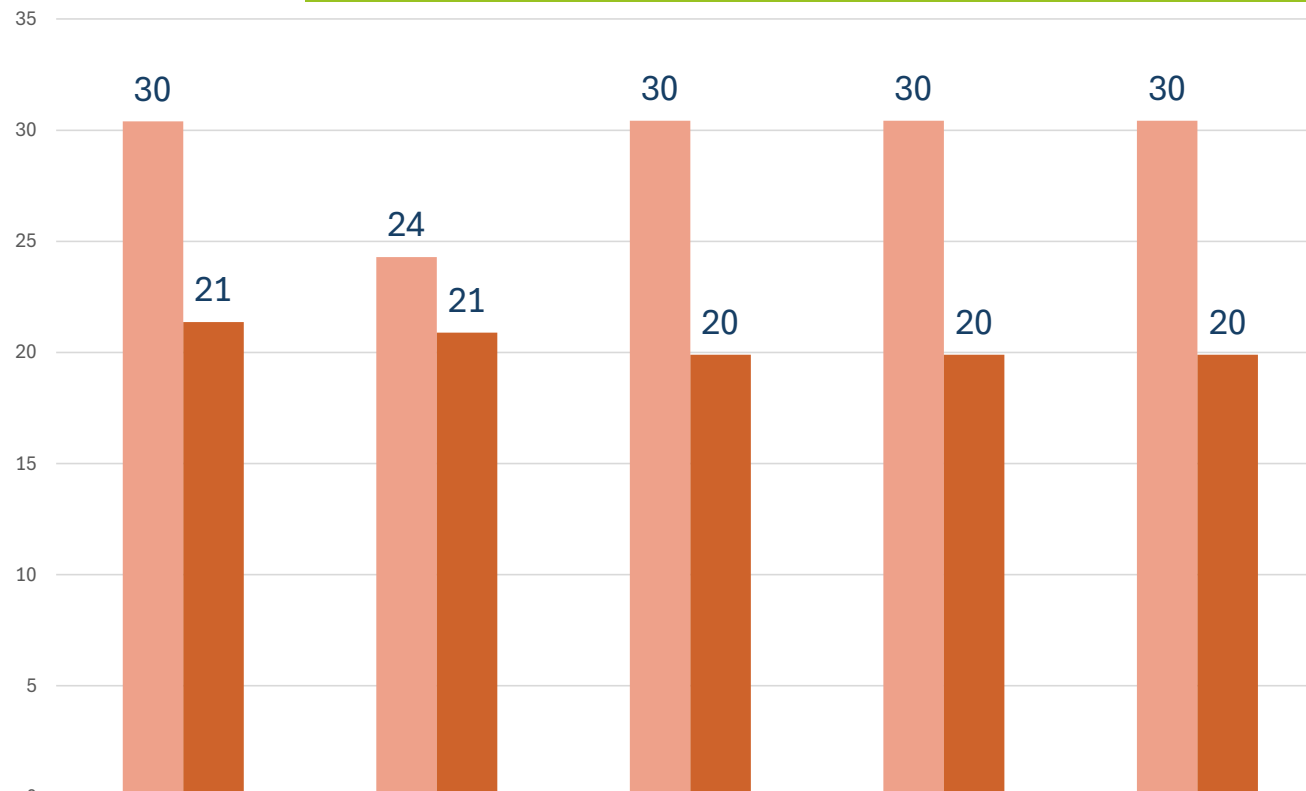
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|                         | 30%                  | 12%                       | 64%                         | 47%                         | 25%                          | 82%                       | 17%                      |
|-------------------------|----------------------|---------------------------|-----------------------------|-----------------------------|------------------------------|---------------------------|--------------------------|
|                         | LADY<br>(Period 1-2) | ClimBeach<br>(Period 1-2) | AllerShield<br>(Period 1-3) | SMART-Water<br>(Period 1-3) | SmartProtect<br>(Period 1-2) | WATERLINK<br>(Period 1-3) | MoWaCLIM<br>(Period 1-2) |
| ■ Total eligible budget | 2.385.336,00         | 1.785.195,60              | 807.816,00                  | 1.532.638,44                | 1.443.019,31                 | 1.639.945,20              | 1.514.937,62             |
| ■ Reported so far       | 718.544,64           | 220.378,97                | 515.747,63                  | 721.007,13                  | 355.484,64                   | 1.349.422,03              | 250.929,44               |

# SO2.6 Circular economy



|                           |                                    |                                      |                                      |                                       |                                 |
|---------------------------|------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|---------------------------------|
|                           | 30.11.2026<br>1.6.2024<br>RECIRCLE | 14.6.2026<br>15.6.2024<br>CrossWaste | 14.1.2027<br>15.7.2024<br>TO 0 WASTE | 14.1.2027<br>15.7.2024<br>CircleAware | 14.1.2027<br>15.7.2024<br>R10D3 |
| ■ Duration (months)       | 30                                 | 24                                   | 30                                   | 30                                    | 30                              |
| ■ Month of implementation | 21                                 | 21                                   | 20                                   | 20                                    | 20                              |

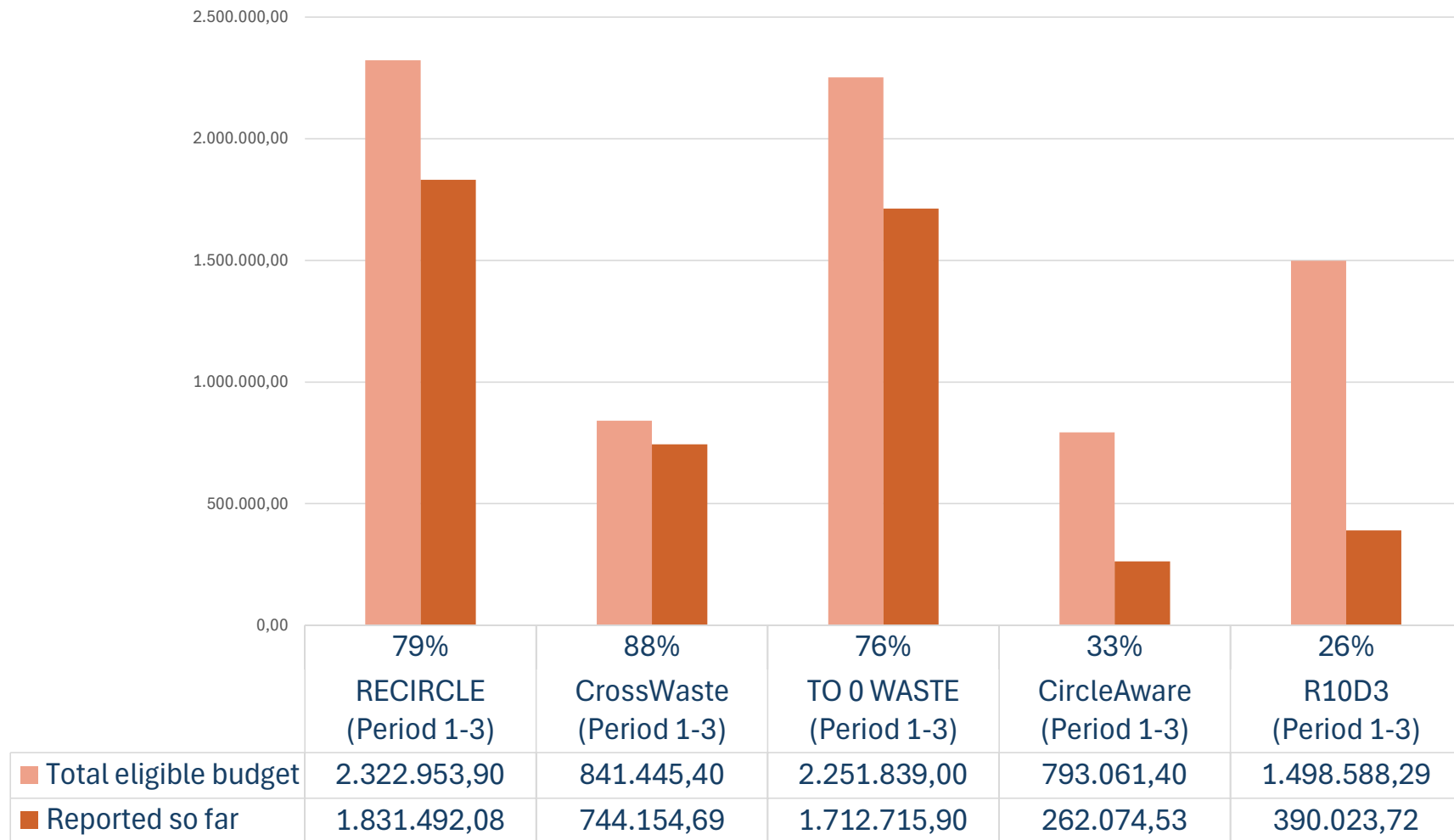
# SO2.6 Circular economy

Interreg

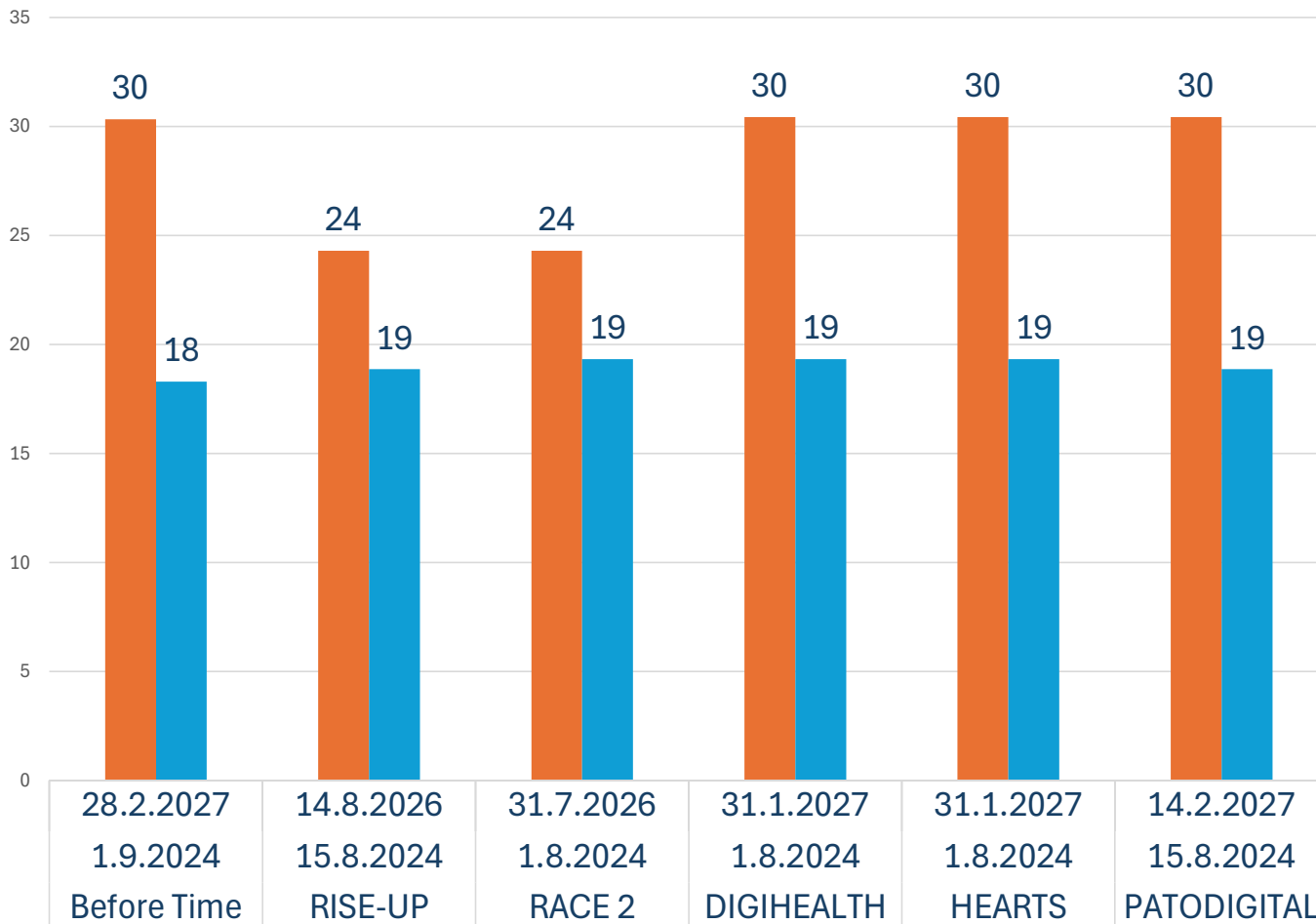


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# SO4.5 Health services



|                         |    |    |    |    |    |    |
|-------------------------|----|----|----|----|----|----|
| Duration (months)       | 30 | 24 | 24 | 30 | 30 | 30 |
| Month of implementation | 18 | 19 | 19 | 19 | 19 | 19 |

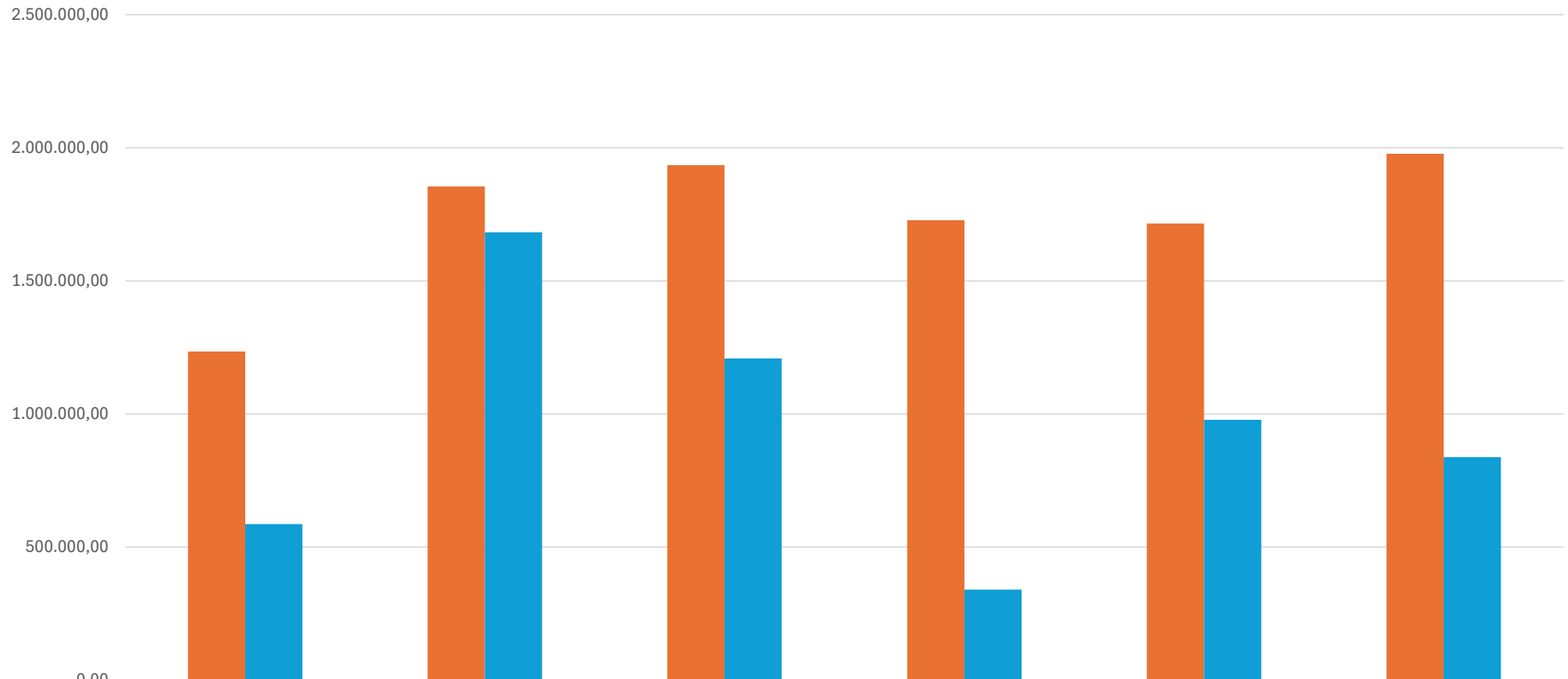
# S04.5 Health services

Interreg



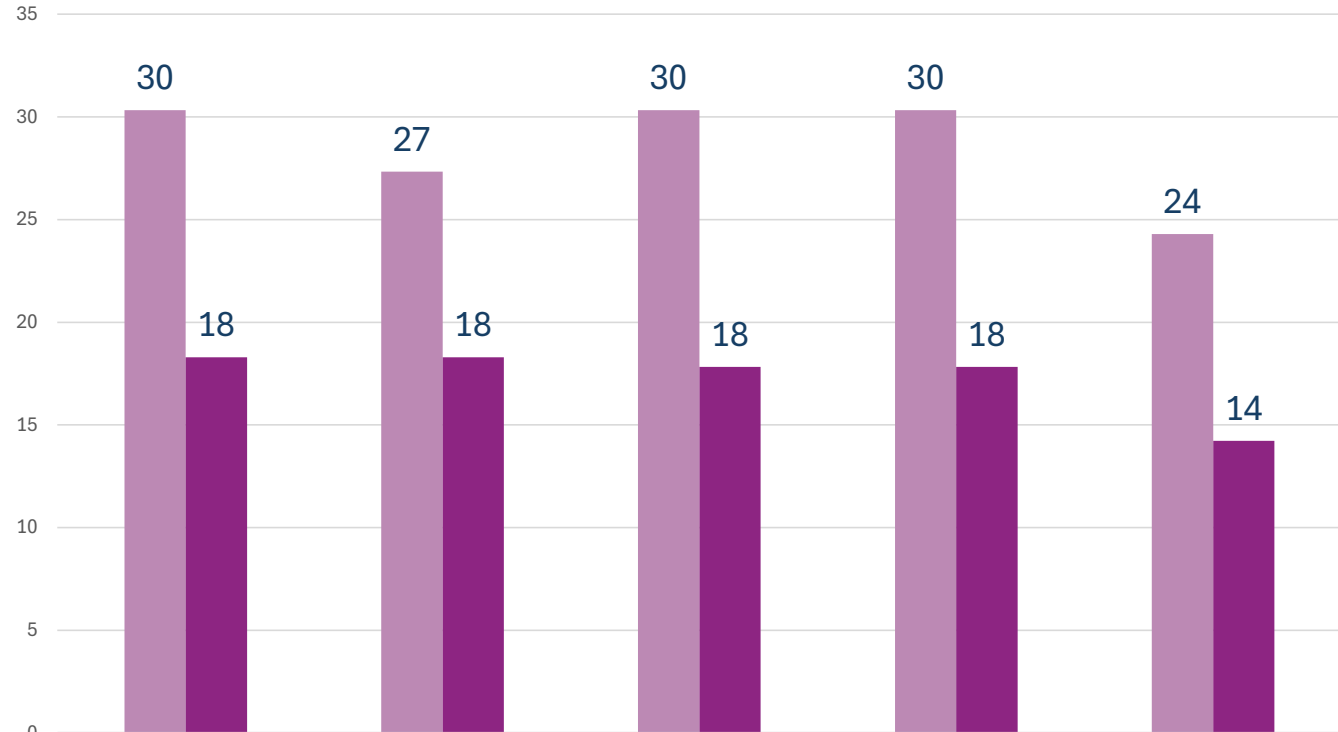
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|                         | 48%                      | 91%                  | 62%                 | 20%                     | 57%                 | 42%                      |
|-------------------------|--------------------------|----------------------|---------------------|-------------------------|---------------------|--------------------------|
|                         | Before Time (Period 1-2) | RISE-UP (Period 1-3) | RACE 2 (Period 1-3) | DIGIHEALTH (Period 1-3) | HEARTS (Period 1-3) | PATODIGITAL (Period 1-3) |
| ■ Total eligible budget | 1.234.582,11             | 1.855.506,00         | 1.934.839,38        | 1.728.415,27            | 1.716.242,51        | 1.977.524,49             |
| ■ Reported so far       | 586.592,35               | 1.682.729,48         | 1.208.887,46        | 340.414,87              | 978.683,46          | 838.300,45               |

# SO4.6 Culture and tourism



|                           |                                 |                                     |                                    |                                   |                                      |
|---------------------------|---------------------------------|-------------------------------------|------------------------------------|-----------------------------------|--------------------------------------|
|                           | 28.2.2027<br>1.9.2024<br>REVERS | 30.11.2026<br>1.9.2024<br>PA.CON II | 14.3.2027<br>15.9.2024<br>GIFTSnet | 14.3.2027<br>15.9.2024<br>SUSTOUR | 31.12.2026<br>1.1.2025<br>GREENPULSE |
| ■ Duration (months)       | 30                              | 27                                  | 30                                 | 30                                | 24                                   |
| ■ Month of implementation | 18                              | 18                                  | 18                                 | 18                                | 14                                   |

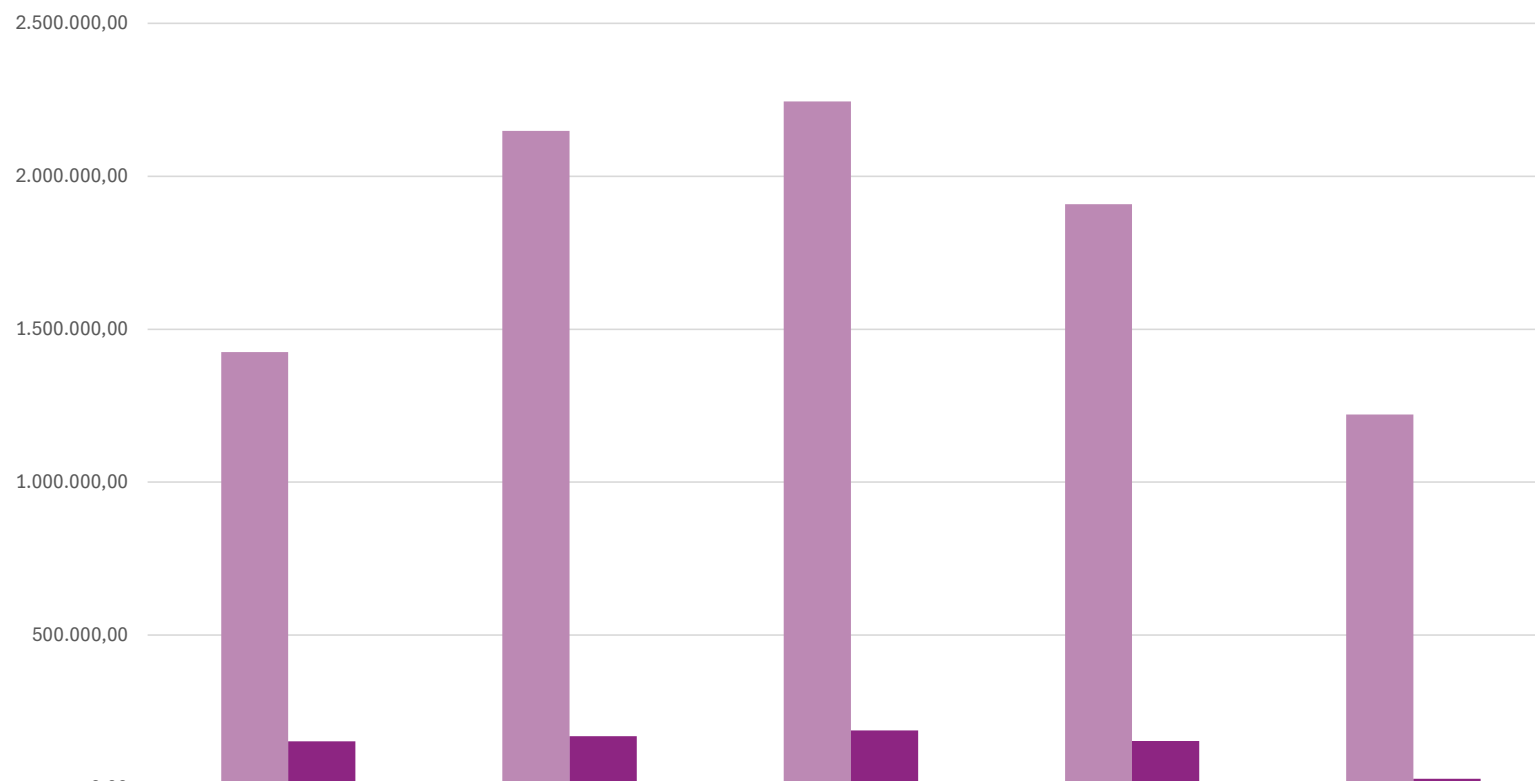
# SO4.6 Culture and tourism

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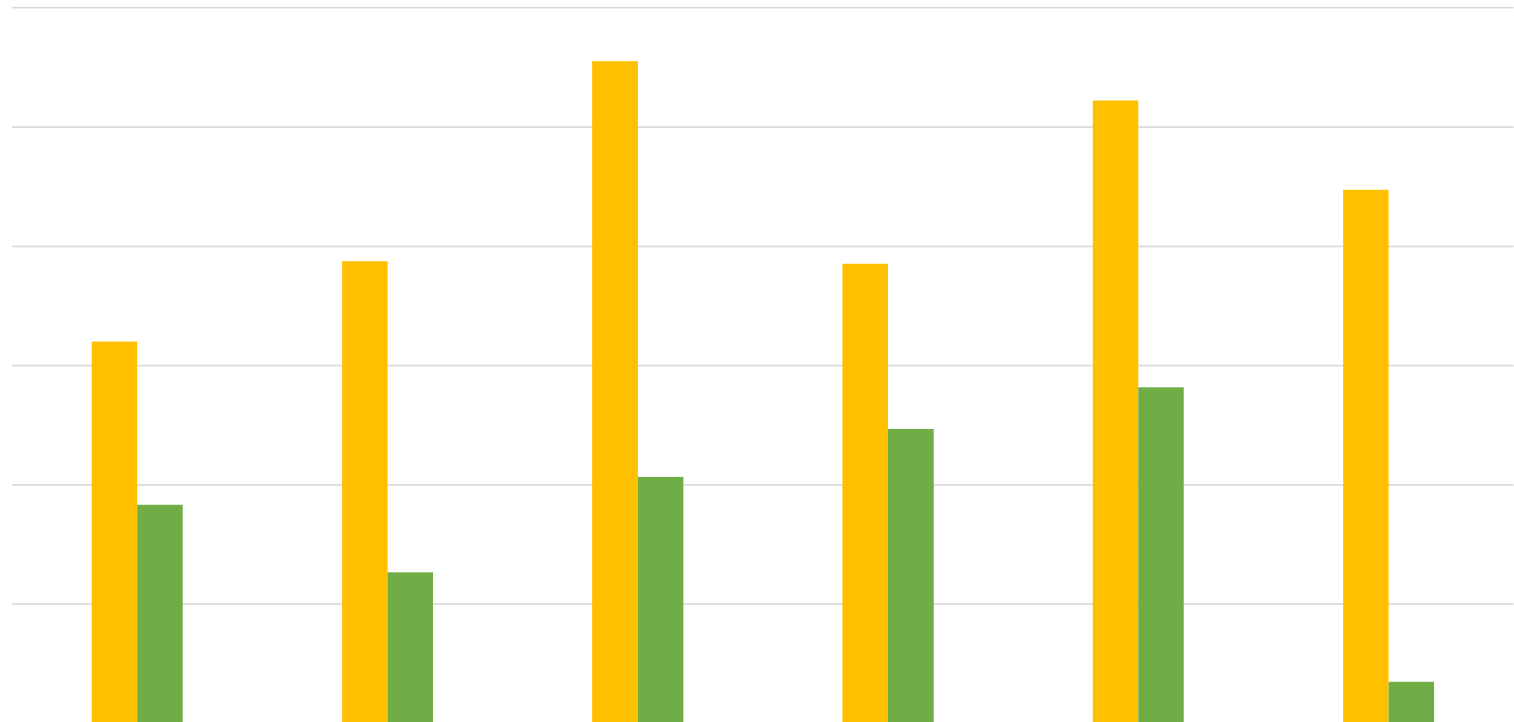
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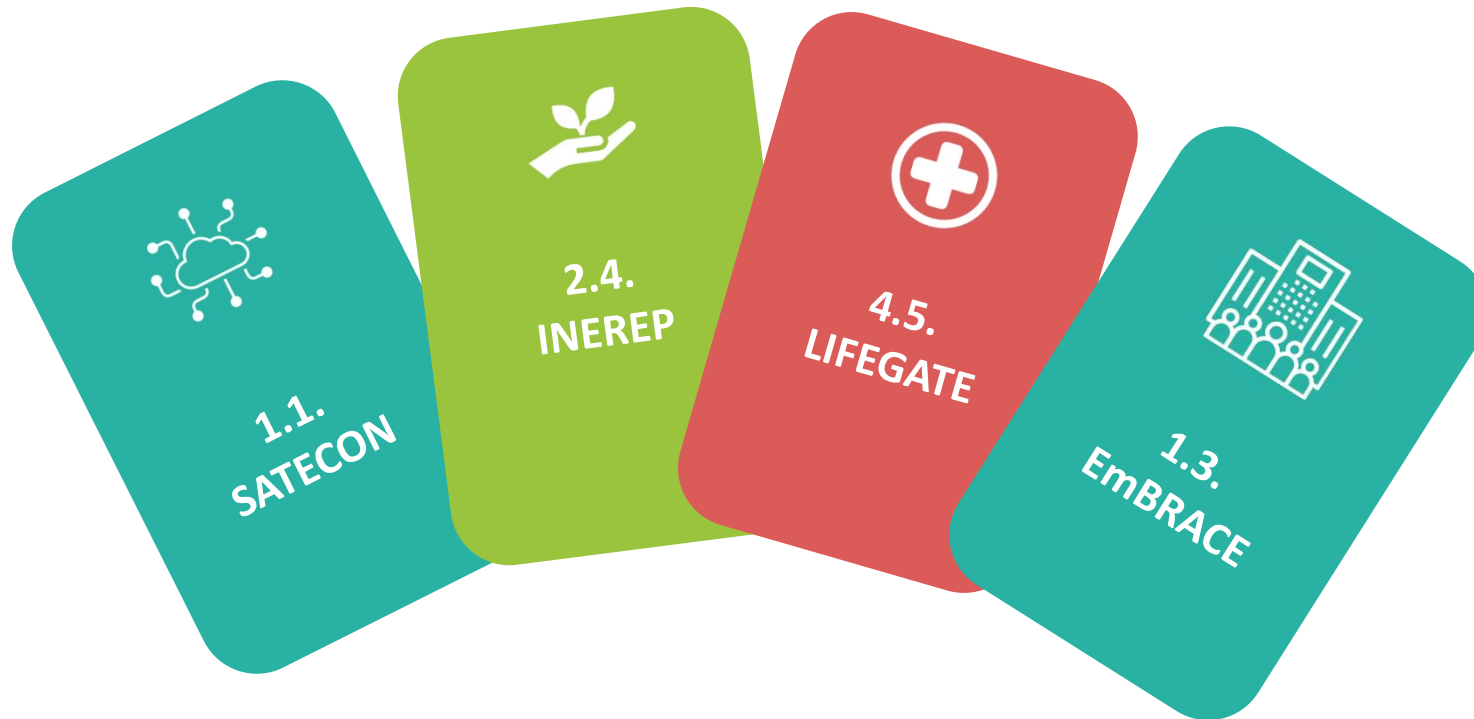
|                         | 11%                    | 8%                        | 8%                       | 8%                      | 3%                         |
|-------------------------|------------------------|---------------------------|--------------------------|-------------------------|----------------------------|
|                         | REVERS<br>(Period 1-2) | PA.CON II<br>(Period 1-2) | GIFTSnet<br>(Period 1-2) | SUSTOUR<br>(Period 1-2) | GREENPULSE<br>(Period 1-2) |
| ■ Total eligible budget | 1.425.224,50           | 2.148.481,20              | 2.244.442,80             | 1.908.830,03            | 1.221.097,44               |
| ■ Reported so far       | 152.219,54             | 169.353,81                | 188.131,69               | 153.867,44              | 30.555,20                  |

# 1st CfP projects - all SOs – spending profile (EUR)



|                           | SO1.1        | SO2.1        | SO2.4         | SO2.6        | SO4.5         | SO4.6        |
|---------------------------|--------------|--------------|---------------|--------------|---------------|--------------|
| ■ %                       | 57%          | 33%          | 37%           | 64%          | 54%           | 8%           |
| ■ Total eligible budget   | 6.402.209,82 | 7.750.513,35 | 11.108.888,17 | 7.707.887,99 | 10.447.109,76 | 8.948.075,97 |
| ■ Reported so far         | 3.664.102,92 | 2.533.859,54 | 4.131.514,48  | 4.940.460,92 | 5.635.608,07  | 694.127,68   |
| ■ AVG. Duration (months): | 28           | 29           | 35            | 29           | 28            | 29           |

# Operations of Strategic Importance (OSI)



# SATECON

## Smart, Innovative and Sustainable Agriculture

### Priority Axis 3

Smart investments in research, innovation and competitive entrepreneurship

### Objective

to **boost agricultural competitiveness and rural revitalization by integrating smart technologies and enhancing research competencies** to lower costs and attract young farmers



**Duration:** 36 months

### Project Partners

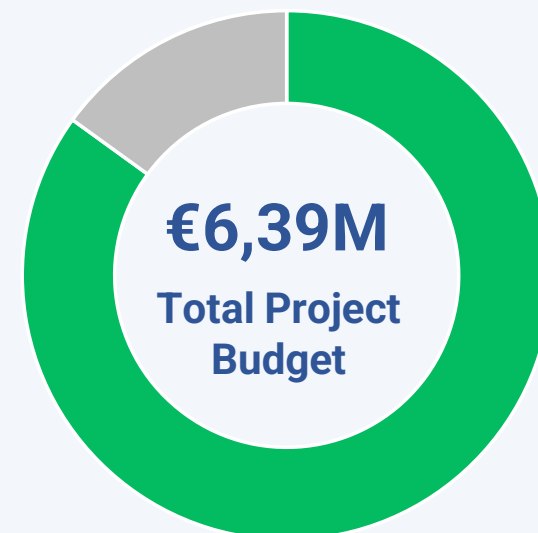
-  **Lead Partner:** Faculty of Electrical Engineering and Computing Zagreb
-  **PP2:** Croatian Agency for Agriculture and Food
-  **PP3:** Ministry of Agriculture, Forestry and Water Management of Republic of Srpska
-  **PP4:** Ministry of Agriculture, Forestry and Water Management of the Federation of B&H
-  **PP5:** Faculty of Agriculture Banja Luka
-  **PP6:** Faculty of Agriculture and Food Technology Mostar
-  **PP7:** Agromediterranean Faculty Mostar
-  **PP8:** Ministry of Agriculture, Forestry and Water Management of Montenegro
-  **PP9:** University of Montenegro

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EU co-financing

€ 5.439.927  
(85%)

# STATUS – Period 1-2/9

## Current Activities & Deliverables



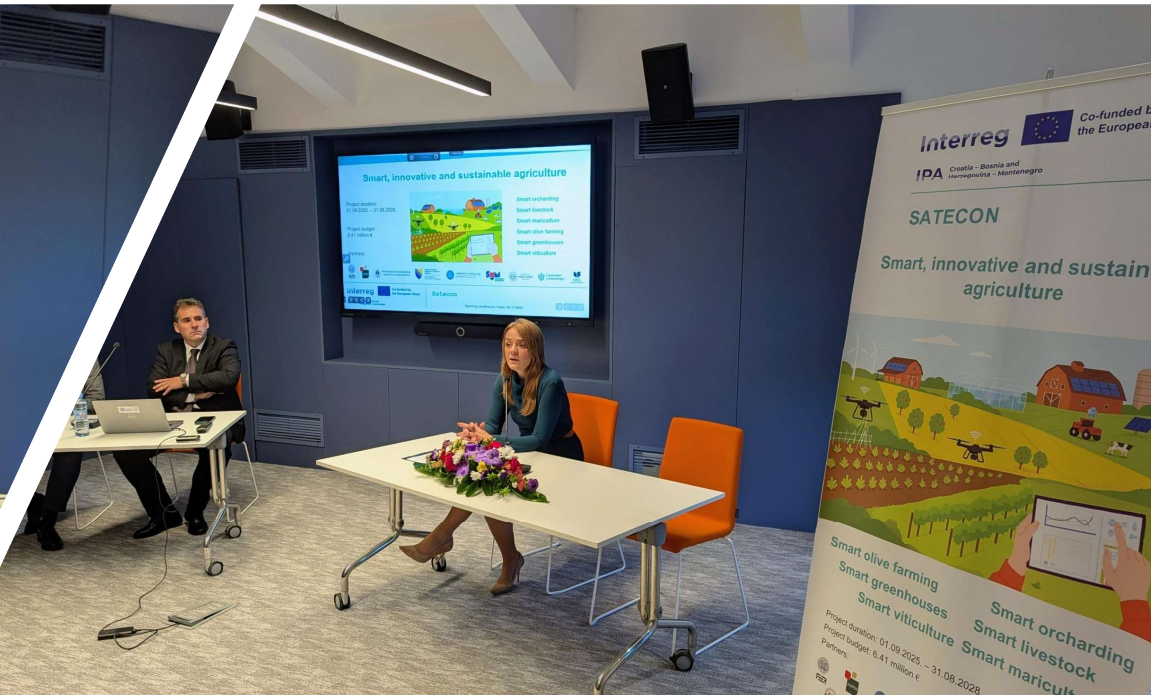
### Kick-off Conference



Kick-off conference held.

## Procurement status per partner

| Partner        | Activity                          | Current Status | Note                              |
|----------------|-----------------------------------|----------------|-----------------------------------|
| PP2 - HAPIH    | Laboratory Equipment (292.000€)   | SCHEDULE       | Scheduled for 1st quarter of 2026 |
| PP5 – PF UNIBL | Agrivoltaica system (60.000€)     | PREPARATION    | Drafting tender documentation     |
|                | Smart greenhouse system (60.000€) | SCHEDULE       | Scheduled for 1st quarter of 2026 |
|                | SATECON classroom (195.000€)      | PREPARATION    | Drafting tender documentation     |
| PP6 – SUM      | Smart greenhouse system (80.000€) | PREPARATION    | Drafting tender documentation     |
| PP9 – UCG      | Rigid inflatable boat (78.800€)   | DONE           | Simplified procedure completed    |



# INEREP

## Interborder Emergency Response Enhancement Project

### Priority Axis 2

Green investments in environmental protection and risk management

### Objective

to **reduce disaster risks** and **strengthen** environmental and community **resilience** by **enhancing emergency response** capacities and public **awareness**.



**Duration:** 48 months



### Project Partners

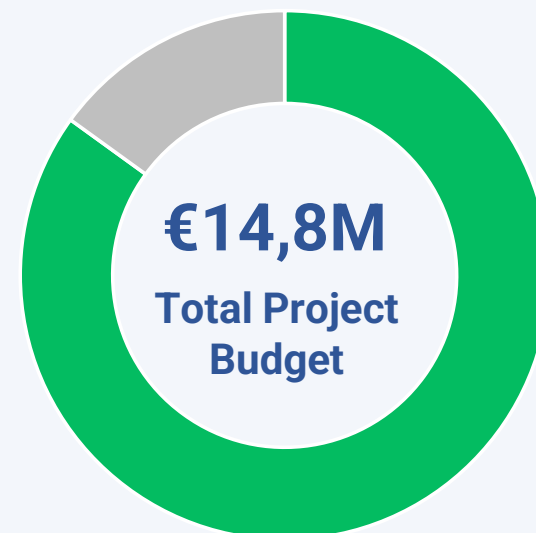
-  **Lead Partner:** Split Dalmatia County
-  **PP2:** Ministry of Interior MNE
-  **PP3:** Federal Administration of Civil Protection of the Federation of Bosnia and Herzegovina
-  **PP4:** Civil protection administration Republic of Srpska
-  **PP5:** Development-Guarantee Fund of Brcko District
-  **PP6:** VA.C.E.T.RA.S

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**EU co-financing**  
**€ 12.611.932**  
(85%)

# STATUS – Period 1-2/12

## Current Activities & Deliverables



**Kick-off Conference** 

Vučevica, October 2025



**External Communication Manager** 



**Communication Strategy** 

Visual identity defined.  
Visibility tools established.

## Procurement status per partner

| Partner      | Activity                      | Current Status | Note                          |
|--------------|-------------------------------|----------------|-------------------------------|
| LP - SDŽ     | Building B – Vučevica (5,8M€) | IN PROGRESS    | Published 10/2025             |
| PP2 – MUP CG | Equipment / vehicles (3.4M€)  | PREPARATION    | Drafting tender documentation |
| PP3 - FUCZ   | Equipment / vehicles (2.0M€)  | PREPARATION    | Drafting tender documentation |
| PP4 – CPA RS | Equipment (846.000€)          | PREPARATION    | Drafting tender documentation |
| PP5 - RGFBD  | Equipment (220.000€)          | PREPARATION    | Drafting tender documentation |



# LIFEGATE

Linking International Facilities for Early Detection and Global Access to Treatment and Evaluation

## Priority Axis 3

Accessible and resilient health services

## Objective

to **reduce mortality** in patients with **cardiovascular** and **malignant diseases** by **ensuring better access** to all levels of **healthcare**.



**Duration:** 36 months



## Project Partners

-  **Lead Partner:** University Clinical Hospital Mostar
-  **PP2:** University Hospital Centre Zagreb
-  **PP3:** Clinical Center of Montenegro
-  **PP4:** Clinical Hospital Center Split
-  **PP5:** Public Health Institute of the Republic of Srpska
-  **PP6:** Institute for Public Health of Montenegro
-  **PP7:** Faculty of Medicine, Banja Luka

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EU co-financing

€ 8.107.293  
(85%)

# STATUS – Period 1-2/9

## Current Activities & Deliverables



### Networking Established

Kick-off conference held. CBC network for malignant diseases operational.



### Mobile App Development

React App completed. Currently in content authorization & validation phase.



### Communication Strategy

Visual identity defined. Visibility tools established.



## Procurement status per partner

| Partner         | Activity                       | Current Status | Note   |
|-----------------|--------------------------------|----------------|--|
| LP - UCH Mostar | Linear Accelerator (2.8M€)     | IN PROGRESS    | Open Tender cancelled (over budget). New tender launched on TED. |
|                 | Digital Promotion (68.000€)    | DONE           | Simplified procedure completed.                                  |
| PP3 - CCMNE     | Brachytherapy & MRI (1.5M€)    | SCHEDULED      | Scheduled for 3rd quarter of 2026                                |
| PP4 - CHC Split | Radiotherapy software (0.5M€)  | PREPARATION    | Drafting tender documentation                                    |
| PP6 - IPHMNE    | 64-slide CT/ Server (350.000€) | PREPARATION    | Drafting tender documentation                                    |



# EmBRACE

## Enhancing MSEs sustainable gRowth And CompEtitiveness

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### Small Project Fund



**SPF Beneficiary:** Croatian Agency for SMEs, Innovation and Investments (HAMAG-BICRO)



**Priority Axis:** Smart investments in research, innovation and competitive entrepreneurship



**60 Months**

1/3/2024 – 28/2/2029



**Objective:** Support and enhance the competitiveness of micro and small enterprises (MSEs) in the border regions of the Programme area

**Target:** MSEs

**Total Project Budget: € 11.764.705**

**EU share: € 10.000.000 (85%)**

**Management Costs:**

**€ 1.499.617**

**SPF Costs:**

**€ 10.265.087**

# SPF FINANCIAL STATUS

## The Budget Breakdown

| Metric              | Amount/Percentage |
|---------------------|-------------------|
| Total SPF Budget    | 10.265.087 €      |
| EU 85% co-financing | 8.725.324 €       |
| Paid TOTAL EU       | 2.814.400 €       |
| Paid %              | 33 %              |
| Remaining TOTAL EU  | 5.910.924 €       |
| Remaining %         | 67 %              |



**Paid Total:** 2.814.400 €    **33% PAID**    **Remaining:** 5.910.924 €

**Key Insights:** 7th out of 15 periods of implementation

The project at 1/2 execution, aligning with closure of 1st CfP small projects and assessment and contracting of 2nd CfP small projects

# 1st CfP OVERVIEW

## Allocation

CLOSED

Allocated budget increased to **€ 4.100.000**

**24 Projects Approved**

## Contracting

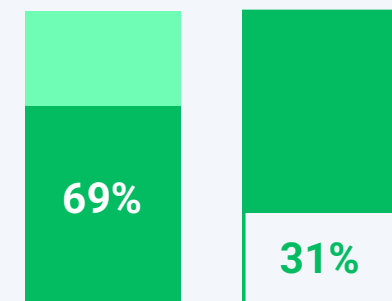


Total contracted amount:

**€ 4.811.916**

EU contribution:  
**€ 4.090.129**

## Implementation



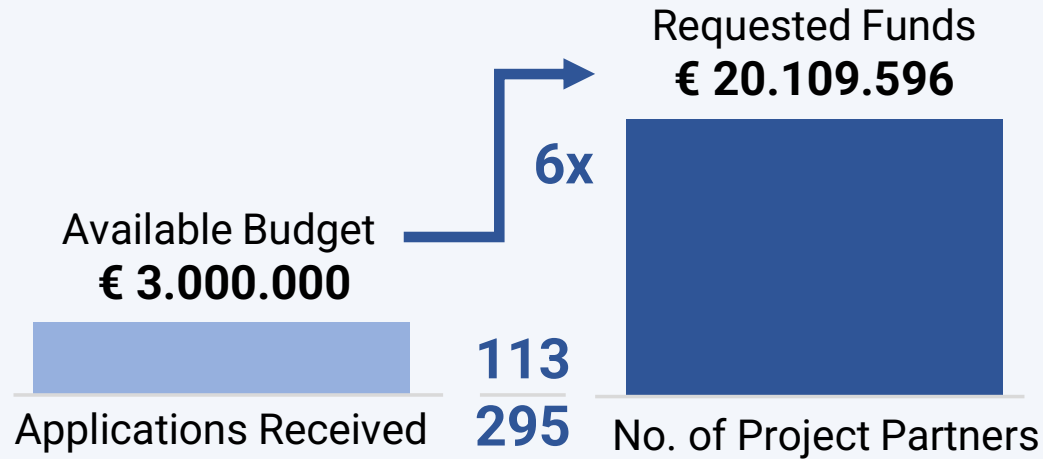
Paid (EU): 2.8MEUR  
Remaining (EU): 1.2MEUR

**69 % Execution Rate**

STATUS: 4 small projects completed and fully paid. Majority of remaining projects will submit its final reports in March/April 2026.

# 2nd CfP OVERVIEW

## Available Budget vs. Requested Funds



## Geographic Distribution



- Croatia:**  
113 partners
- BiH:**  
104 partners
- Montenegro:**  
78 partners

**Evaluation Phase**  
Until 15/03/2026

**Steering Committee Decision**  
30/03/2026

**Fullfilment of Conditions**  
April/May 2026

**Contracting & Award Conference**  
May/June 2026

# KEY ACTIVITIES IMPLEMENTED

Opening conference held in July 2024 in Split

4 info workshops within 1st CfP held in July 2024 in Mostar, Tuzla, Slavonski Brod and Podgorica

Contract award conference held in February 2025 in Mostar for 24 contracted small projects

53 media reports were published, including 11 television features in Croatia, Bosnia and Herzegovina and Montenegro

Online implementation workshop held in March 2025 for contracted projects within the 1st CfP

Study tour for SC members and Programme bodies organised in October 2025 in Gdansk, Poland

5 info workshops within 2nd CfP held in November 2025 in 5 cities in Programme area (Sisak, Vitez, Podgorica, Zadar, and Ljubuški)

**AWARD: EmBRACE Project Recognised as One of the 30 "Danube Lighthouses" within EUSDR!!!**



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# THANK YOU FOR YOUR ATTENTION!

Website: <https://interreg-hr-ba-me.eu>

Joint Secretariat: [js-hr-ba-me@mrrfeu.hr](mailto:js-hr-ba-me@mrrfeu.hr)