Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund		Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	RSO1.1	IPA III		Total	15,929,412.07	84.9999983587%	16,280,172.26	13,656,146.46	102.20%	4,963,320.77	31.16%	10
1	RSO1.3	IPA III		Total	11,764,706.11	84.9999983587%	11,764,705.47	9,999,999.64	100.00%	5,306,281.12	45.10%	1
2	RSO2.1	IPA III		Total	13,532,352.95	84.9999999160%	13,079,356.66	11,117,453.12	96.65%	2,427,505.14	17.94%	9
2	RSO2.4	IPA III		Total	25,888,235.32	84.9999999160%	25,946,469.85	22,054,499.33	100.22%	4,880,431.78	18.85%	8
2	RSO2.6	IPA III		Total	14,708,823.54	84.9999999160%	15,384,223.61	13,076,590.03	104.59%	5,384,187.93	36.61%	11
3	RSO4.5	IPA III		Total	24,786,706.52	84.9999977994%	25,753,058.07	21,890,107.81	103.90%	5,899,331.94	23.80%	11
4	RSO4.6	IPA III		Total	19,256,823.64	84.9999995279%	17,814,040.12	15,141,934.07	92.51%	1,720,452.82	8.93%	10
Total		IPA III			125,867,060.15		126,022,026.04	106,936,730.46	100.12%	30,581,511.50	24.30%	60
Grand total		All funds			125,867,060.15		126,022,026.04	106,936,730.46	100.12%	30,581,511.50	24.30%	60

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1	RSO1.1	IPA III	012	01	33	12	BA		03	01	2,133,305.09	197,534.98	1
1	RSO1.1	IPA III	004	01	33	15	HR		03	04	286,093.00	218,320.05	1
1	RSO1.1	IPA III	012	01	33	24	HR		03	01	211,694.54	119,160.79	1
1	RSO1.1	IPA III	004	01	33	21	ME		03	01	211,694.54	122,771.71	1
1	RSO1.1	IPA III	028	01	33	26	BA		03	01	211,694.54	119,160.79	1
1	RSO1.1	IPA III	012	01	33	21	BA		03	01	410,274.40	288,115.00	1
1	RSO1.1	IPA III	012	01	33	03	BA		03	01	377,813.52	260,854.17	1
1	RSO1.1	IPA III	004	01	33	01	ME		03	04	379,211.15	264,678.72	1
1	RSO1.1	IPA III	012	01	33	01	HR		03	01	609,570.35	266,278.72	2
1	RSO1.1	IPA III	028	01	33	01	BA		03	01	609,570.35	266,278.72	2
1	RSO1.1	IPA III	029	01	33	01	HR		03	04	379,211.15	264,678.72	1
1	RSO1.1	IPA III	004	01	33	04	HR		03	01	2,133,305.09	263,379.97	1
1	RSO1.1	IPA III	004	01	33	21	HR		03	04	463,539.14	3,200.00	1
1	RSO1.1	IPA III	029	01	33	01	ME		03	04	691,077.60	4,800.00	1
1	RSO1.1	IPA III	029	01	33	24	HR		03	01	364,993.72	208,120.10	1
1	RSO1.1	IPA III	028	01	33	24	HR		03	01	1,532,396.92	216,120.10	2
1	RSO1.1	IPA III	012	01	33	24	BA		03	01	590,983.49	141,146.74	2
1	RSO1.1	IPA	028	01	33	26	HR		03	04	599,181.16	418,542.09	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
1	RSO1.1	IPA III	004	01	33	24	ME		03	01	243,329.14	138,746.74	1
1	RSO1.1	IPA III	004	01	33	15	ME		03	01	410,274.40	296,845.76	1
1	RSO1.1	IPA III	012	01	33	25	BA		03	01	286,093.00	211,898.87	1
1	RSO1.1	IPA III	028	01	33	26	ME		03	01	2,767,052.45	411,833.85	3
1	RSO1.1	IPA III	004	01	33	04	ME		03	01	377,813.52	260,854.17	1
1	RSO1.3	IPA III	010	01	33	26	HR		03	04	3,529,411.64	1,591,884.34	1
1	RSO1.3	IPA III	013	01	33	26	BA		03	01	3,529,411.64	1,591,884.34	1
1	RSO1.3	IPA III	021	01	33	26	ME		03	01	4,705,882.19	2,122,512.44	1
2	RSO2.1	IPA III	044	01	33	12	HR		03	04	3,982,440.28	1,237,333.71	7
2	RSO2.1	IPA III	046	01	33	24	BA		03	01	692,909.68	161,200.60	1
2	RSO2.1	IPA III	046	01	33	24	ME		03	04	1,950,174.43	12,800.00	2
2	RSO2.1	IPA III	044	01	33	12	ME		03	01	1,583,563.80	225,793.92	1
2	RSO2.1	IPA III	046	01	33	24	HR		03	01	678,670.20	96,768.82	1
2	RSO2.1	IPA III	044	01	33	24	ME		03	01	925,134.63	313,118.81	1
2	RSO2.1	IPA III	046	01	33	24	BA		03	04	2,709,369.36	153,393.78	4
2	RSO2.1	IPA III	046	01	33	24	ME		03	01	557,094.28	365,656.71	1
2	RSO2.4	IPA III	059	01	33	24	BA		03	04	4,451,270.31	6,540.60	1
2	RSO2.4	IPA III	079	01	33	13	BA		03	04	655,978.08	542,059.11	1
2	RSO2.4	IPA III	059	01	33	24	HR		03	04	1,010,113.57	344,908.24	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
2	RSO2.4	IPA III	061	01	33	26	ME		03	01	432,905.81	147,817.81	1
2	RSO2.4	IPA III	079	01	33	24	HR		03	01	605,974.98	195,880.40	1
2	RSO2.4	IPA III	061	01	33	24	ME		03	04	5,047,604.32	219,638.61	2
2	RSO2.4	IPA III	058	01	33	24	HR		03	01	5,935,027.09	8,720.80	1
2	RSO2.4	IPA III	058	01	33	24	HR		03	04	1,192,668.00	426,196.02	1
2	RSO2.4	IPA III	061	01	33	24	BA		03	04	596,334.00	213,098.01	1
2	RSO2.4	IPA III	080	01	33	24	BA		03	01	919,591.51	436,035.37	1
2	RSO2.4	IPA III	059	01	33	26	BA		03	01	908,962.46	293,820.60	1
2	RSO2.4	IPA III	080	01	33	24	HR		03	01	1,071,117.36	253,539.02	1
2	RSO2.4	IPA III	079	01	33	13	ME		03	01	323,126.40	207,748.91	1
2	RSO2.4	IPA III	080	01	33	24	BA		03	04	484,689.60	311,623.36	1
2	RSO2.4	IPA III	079	01	33	13	ME		03	04	613,061.00	290,690.24	1
2	RSO2.4	IPA III	059	01	33	24	HR		03	01	983,967.12	813,088.66	1
2	RSO2.4	IPA III	079	01	33	13	BA		03	01	714,078.24	169,026.01	1
2	RSO2.6	IPA III	065	01	33	13	HR		03	01	226,688.40	1,600.00	1
2	RSO2.6	IPA III	069	01	33	13	BA		03	01	882,767.93	420,947.93	2
2	RSO2.6	IPA III	071	01	33	24	HR		03	04	536,234.01	416,147.93	2
2	RSO2.6	IPA III	069	01	33	26	BA		03	01	396,530.70	135,031.91	1
2	RSO2.6	IPA III	069	01	33	24	BA		03	01	2,082,459.38	207,011.85	3
2	RSO2.6	IPA	069	01	33	26	HR		03	01	2,287,396.45	1,850,221.67	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
2	RSO2.6	IPA III	071	01	33	26	ME		03	04	553,238.42	3,200.00	2
2	RSO2.6	IPA III	071	01	33	26	BA		03	04	302,005.00	1,600.00	1
2	RSO2.6	IPA III	080	01	33	13	HR		03	01	1,147,129.80	8,000.00	1
2	RSO2.6	IPA III	067	01	33	13	ME		03	01	396,530.70	135,031.91	1
2	RSO2.6	IPA III	067	01	33	13	HR		03	01	2,610,414.17	208,611.86	3
2	RSO2.6	IPA III	069	01	33	24	HR		03	01	670,172.88	3,200.00	1
2	RSO2.6	IPA III	067	01	33	13	ME		03	04	1,125,919.50	858,072.93	1
2	RSO2.6	IPA III	069	01	33	26	HR		03	04	2,166,736.27	996,948.75	2
3	RSO4.5	IPA III	159	01	33	26	BA		03	04	355,846.85	2,400.00	1
3	RSO4.5	IPA III	128	01	33	22	HR		03	01	1,566,912.16	709,981.19	4
3	RSO4.5	IPA III	159	01	33	23	BA		03	01	1,566,912.16	709,981.19	4
3	RSO4.5	IPA III	160	01	33	26	ME		03	01	1,922,759.03	712,381.19	5
3	RSO4.5	IPA III	129	01	33	22	HR		03	01	1,870,727.01	10,400.00	3
3	RSO4.5	IPA III	160	01	33	23	ME		03	01	368,541.75	2,000.00	1
3	RSO4.5	IPA III	159	01	33	22	BA		03	04	3,724,325.18	30,186.68	3
3	RSO4.5	IPA III	160	01	33	22	ME		03	01	3,355,783.43	28,186.68	2
3	RSO4.5	IPA III	129	01	33	22	HR		03	04	5,382,109.05	744,363.43	5
3	RSO4.5	IPA III	129	01	33	22	ME		03	01	618,502.00	568,870.85	1
3	RSO4.5	IPA III	159	01	33	22	HR		03	01	618,502.00	552,139.35	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
3	RSO4.5	IPA III	160	01	33	22	BA		03	01	618,502.00	552,139.35	1
3	RSO4.5	IPA III	128	01	33	22	BA		03	04	685,073.39	248,996.68	1
3	RSO4.5	IPA III	129	01	33	26	ME		03	01	685,073.39	241,673.25	1
3	RSO4.5	IPA III	160	01	33	26	HR		03	01	685,073.40	241,673.25	1
3	RSO4.5	IPA III	129	01	33	22	ME		03	04	864,207.63	271,979.42	1
3	RSO4.5	IPA III	160	01	33	22	HR		03	01	864,207.64	271,979.42	1
4	RSO4.6	IPA III	165	01	33	17	HR		03	01	1,762,454.30	9,600.00	3
4	RSO4.6	IPA III	166	01	33	17	ME		03	04	1,988,686.30	9,600.00	2
4	RSO4.6	IPA III	166	01	33	17	BA		03	04	954,638.40	4,800.00	1
4	RSO4.6	IPA III	165	01	33	17	HR		03	04	1,613,285.44	6,400.00	2
4	RSO4.6	IPA III	167	01	33	17	HR		03	01	449,356.24	12,723.22	1
4	RSO4.6	IPA III	166	01	33	17	BA		03	01	2,066,066.80	145,903.91	2
4	RSO4.6	IPA III	078	01	33	24	BA		03	01	712,612.25	142,644.49	1
4	RSO4.6	IPA III	165	01	33	17	ME		03	01	1,289,088.72	313,004.06	1
4	RSO4.6	IPA III	166	01	33	17	ME		03	01	1,850,156.56	150,179.79	2
4	RSO4.6	IPA III	166	01	33	17	HR		03	04	748,147.60	141,103.91	1
4	RSO4.6	IPA III	078	01	33	17	ME		03	01	449,356.24	13,108.77	1
4	RSO4.6	IPA III	167	01	33	17	HR		03	04	859,392.48	208,669.37	1
4	RSO4.6	IPA III	078	01	33	17	HR		03	04	712,612.25	142,644.49	1
4	RSO4.6	IPA	165	01	33	17	BA		03	01	1,403,771.39	216,397.02	2

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
		III											
4	RSO4.6	IPA III	166	01	33	17	HR		03	01	954,415.15	203,673.80	1